ILLINOIS HOSPI	TALS DAT	TA SUMMA	JMMARY - Calendar Year 2008				HSA 1			Page 1		
Number of Hospitals:			14	Emergen	cy Services	F	Patients by Ra	ice	Pat	ients by l	Ethnicity	
Number of Critical Acc	cess Hospitals	s:	4		ifications	White	dilento by ite	79.2%		or Latino		4.1%
Number of Long-Term	•		1 (	Compreher	eive:	7 Black		8.8%	Not Hisp	anic or La	itino: 8	33.4%
Number of Disproporti		•		Basic:	isive.	_			Unknowr	า:	1	2.5%
Number of Psychiatric		rioopitaio	•	Stand-By:		^ """	can Indian	0.0%	Trai	uma Care	Hospital	e
Number of Rehabilitati	•		1	Staria by.		Asiaii		0.4%	<u>1140</u>	Adul		<u>s</u> liatric
	•						ian/ Pacific	0.0%	Level 1:		2	0
Number of Children's	Specialty Car	e Hospitals	0			Unkno	wn:	11.6%	Level 2:		1	0
			<u>Facil</u>	ity Utilizati	on Data by C	Category of S	Service .			CON O	cupancy	StaffBed
	Authorized	Authorized	Peak Beds				Observation	Average	Average		ite %	Occupanc
Clinical Service	CON Beds 4/22/2009	CON Beds	Setup and Staffed	Peak Census	Admissions	Inpatient Days	Days	Length of	Daily Census	as of	as of	Rate %
Medical/Surgical	1,069	<b>12/31/2008</b> 1,232	981	841	47,182	219,900	16,134	<b>Stay</b> 5.0	646.7	12/31/200 52.5	8 <b>4/22/200</b> 9 60.5	9 65.9
0-14 Years	.,000	.,		• • • • • • • • • • • • • • • • • • • •	251	485	.0,.0.	5.0	040.7	32.3	60.5	00.9
					7.863	28,967						
15-44 Years					,	•						
45-64 Years					13,738	62,627						
65-74 Years					8,793	43,187						
75 Years +					16,537	84,634						
Pediatric	113	125	76	57	1,929	5,854	1,415	3.8	19.9	15.9	17.6	26.2
Intensive Care	138	141	136	129	4,911	29,582	330	6.1	82.0	58.1	59.4	60.3
Direct Admission					4,911	16,988						
Transfers						12,594						
Obstetric/Gynecology	, 131	145	126	119	9,471	24,687	1,867	2.8	72.8	50.2	55.5	57.7
Maternity	,				8,415	22,339	1,001	2.0	72.0	30.2	00.0	51.1
Clean Gynecology					1,056	2,348						
	44	44	44	43	-	-	0		22.4	70.0	70.0	70.0
Neonatal					488	12,208		25.0	33.4	76.0	76.0	76.0
Long Term Care	26	43	83	76	386	5,750	3	14.9	15.8	36.7	60.6	19.0
Swing Beds					367	4,298		11.7	11.8			
Acute Mental Illness	72	107	64	57	2,555	13,915	0	5.4	38.1	35.6	52.9	59.6
Rehabilitation	50	50	40	40	978	13,692	0	14.0	37.5	75.0	75.0	93.8
Long Term Acute Car	<b>e</b> 69											
Dedicated Observation	1	0					0					_
Total Utilization	1,712	1,887			68,267	329,886	19,749	5.1	957.9	50.8	56.0	
			Inpatie	nt and Out	tpatients Ser	ved by Payo	or Source (Ca	lendar Yea	r Data)			
	Medicare	Med	icaid	Other F	Public Priv	ate Insuranc	e Charity	/ Care	Private	Pay		Totals
	46.6%	1	7.5%		1.9%	26.9%		4.3%	2	.8%		, otars
Inpatients	31,805	11	,960		1,291	18,372		2,935	1,9	945	6	8,308
	33.5%	1	6.3%		0.7%	41.9%		1.8%	5	.9%		
Outpatients	363,109		,826	-	7,095	453,886		9,393	64,1		1 08	4,497
	000,100		•		•		ce (Fiscal Yea	•	0 1,			
	Madiaana								Charity C	are	Total Cha	rity
Inpatient	Medicare	Medicai			Private Insu		rivate Pay	Totals	Expens	se	Care	
Revenue (\$) in	41.2%	13.8%	, D	1.7%	•	40.5%	2.7%	100.0%			22.852	
Millions	288.4	96.	7	12.1		283.2	19.0	699.5	1		tals:Char	
Outpatient	17.0%	6.99	/ <sub>0</sub>	0.6%		68.7%	6.7%	100.0%		a:	s % of To Reven	
Revenue (\$) in Millions	125.2	50.		4.7		505.4	49.2	735.4		0.0		
	0									9.6	1.59	9%
<u>Birth</u>	ing Data			<u>Ne</u>	wborn Nurs	ery Utilizatio	<u>on</u>		Orgai	n Transpl	<u>antation</u>	
Number of Deliveries		7,905		Level 1 P	atient Days		13,329		Kidney:	<u></u>		0
Number of Live Births:		7,839		Level 2 P	atient Days		505		Heart:			0
Birthing Rooms:		0		Level 2+ F	Patient Days		3,115		Lung:			0
Labor Rooms:		5		Total Nurs	ery Patientda	ays	16,949		Heart/Lun	ıg:		0
Delivery Rooms:		2			l abau-t	oni Chidio-			Pancreas	:		0
Labor-Delivery-Recove	•	29	In	patient Stu		ory Studies	2,195	858	Liver:			0
Labor-Delivery-Recove	ıy-Postpartur			utpatient Stu			2,195		Total:			0
C-Section Rooms:		8		•	ormed Under	Contract	1,001					
CSections Performed:		2,310	O.			Januar	1,001	,				

				Surgery	and Opera	ting Room U	<u>Itilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	lours	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	977	57	4,822	95	4,917	4.9	1.7
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	39	39	5,634	7,386	12,526	11,533	24,059	2.2	1.6
Gastroenterology	0	0	0	0	457	887	969	1,641	2,970	2.1	1.9
Neurology	0	0	4	4	1,337	306	4,434	663	5,097	3.3	2.2
OB/Gynecology	0	0	2	2	2,370	2,757	4,500	3,511	8,012	1.9	1.3
Oral/Maxillofacial	0	0	1	1	25	122	46	219	265	1.8	1.8
Ophthalmology	0	2	3	5	35	4,253	66	4,403	4,469	1.9	1.0
Orthopedic	0	0	8	8	4,812	5,532	11,955	9,355	21,310	2.5	1.7
Otolaryngology	0	0	2	2	266	3,448	408	3,935	4,344	1.5	1.1
Plastic Surgery	0	0	0	0	213	428	497	878	1,375	2.3	2.1
Podiatry	0	0	0	0	552	552	116	1,012	1,128	0.2	1.8
Thoracic	0	0	0	0	50	9	132	12	144	2.6	1.3
Urology	0	1	4	5	706	1,614	1,349	2,205	3,554	1.9	1.4
Totals	0	3	68	71	16,956	27,351	41,820	39,462	81,644	2.5	1.4
SURGICAL RECOVE	RY STATION	NS	Stage 1	Recover	y Stations		86	Stage 2 Red	covery Stations	1-	44

			Dedicated	and N	on-Dedicate	d Procedure	Room Utilz	zation				
		Procedure	Rooms		<u>Surgic</u>	al Cases	3	Surgical Hou	<u>rs</u>	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	24	24	4,054	16,803	3,611	16,690	20,301	0.9	1.0	
Laser Eye Procedures	0	0	1	1	0	310	0	62	62	0.0	0.2	
Pain Management	0	7	21	28	111	13,093	115	12,585	12,814	1.0	1.0	
Cystoscopy	0	0	5	5	136	514	170	463	633	1.3	0.9	

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	15	Total Cardiac Cath Procedures:	10,933
Cath Labs used for Angiography procedures	9	Diagnostic Catheterizations (0-14)	1
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	6,697
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	1,976
		EP Catheterizations (15+)	1,880
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	2	Total Cardiac Surgery Cases:	764
Operating Rooms Dedicated for Trauma Care	1	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	12,211	Adult (15 Years and Older):	764
Patients Admitted from Trauma	1,771	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	
Number of Emergency(ER) Stations:	172	Outpatient Service Data	532
Persons Treated by Emergency Services:	253,833		1,938,598
Patients Admitted from Emergency:	44,211	Total Outpatient Visits Outpatient Visits at the Hospital/ Campus:	1,439,280
Total ED Visits (Emergency+Trauma):	266,044	Outpatient Visits at the Hospital Gampus	499,318

Diagnostic/Interventional Equipment			<u>Ex</u>	<u>aminations</u>					Therapies/
	Owned	Contract	Inpatient	Outpatient	Contract	Radiation Equipment	Owned	Contract	Treatments
General Radiography/Fluoroscopy	76	0	112,411	216,682	0				
Nuclear Medicine	15	3	7,747	24,738	904	l itla a tuin a	1	7	233
Mammography	27	1	83	81,297	0	Lithotripsy	1	1	200
Ultrasound	34	6	22,006	58,932	3,935	Radiation Therapy Equip	ment:		
Diagnostic Angiography	8	0	6,948	5,235	0	Linear Accelerator	5	0	7,859
Interventional Angiography	7	0		1,918		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	4	30	893	797	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	19	1	44,214	104,332	251	Cvber knife	0	0	0
Magnetic Resonance Imaging	9	5	7.262	30,605	3.481	Cyber Krille	· ·	O	O

Colinical Service   Col	ILLINOIS HOSPI	TALS DAT	TA SUMMARY - Calendar Year 2008			HSA 2			Page 1				
Number of Long-Term Audio Care Hospitals   0   Comprehensive   7   8   8   8   9   1   1   1   1   1   1   1   1   1	Number of Hospitals:			17	Emergen	cy Services	F	Patients by Ra	ace	<u>Pa</u>	tients by	Ethnicity	
Number of Long-Term Acute Care Hospitals   Seasor   Sea	Number of Critical Acc	ess Hospitals	3:	5	Class	ifications	_			Hispanio	or Latin	0:	6.5%
Number   Disproprisionale Share   Hospitals   4   Basic   5   9   American   Indian   10   10   10   10   10   10   10   1	Number of Long-Term	Acute Care I	lospitals:	0	Compreher	nsive:				Not Hisp	anic or L	atino: 9	1.7%
Number of Perchaints—Incoming 1	Number of Disproporti	onate Share	Hospitals	4	Basic:		_	can Indian		Unknow	n:		1.8%
Number of Rehabilitation Hospitals Nimber of Rehab	Number of Psychiatric	Hospitals		0	Stand-By:		4			Tra	uma Car	e Hospital	<u>s</u>
Number of Children's Specialty Care Hospitals   0	Number of Rehabilitati	ion Hospitals		0				ian/ Pacific			Adı	ult Ped	liatric
Clinical Service   CAN   Authorizer   Authorizer   Authorizer   Authorizer   Authorizer   Authorizer   Authorizer   Authorizer   Peak Beds   CAN   Beds   CAN   Beds   Can	Number of Children's	Specialty Car	e Hospitals	0						Level 1:		1	0
Chillical Sarright			<u>'</u>							Level 2:		3	0
Colinical Service					_	ion Data by C	Category of	<u>Service</u>				1-4- 0/	StaffBed
1-0-14 Years	Clinical Service	CON Beds 4/22/2009	CON Beds	Setup and Staffed	l Peak Census	Admissions			Length of	Daily	as of	as of	Occupano Rate %
15-44 Years	Medical/Surgical	1,320	1,636	1,205	982	59,600	246,357	13,666	4.4	712.4	43.5	54.0	59.1
1	0-14 Years					320	698						
Part	15-44 Years					9,373	31,248						
Pediatric   99	45-64 Years					16,399	65,031						
Pediatric   99   125   78   65   3,154   11,599   2,118   4,3   37,6   30,1   38,0   48,2	65-74 Years					11,348	47,700						
Intensive Care   280   302   220   217   5,867   54,880   583   9.5   152.0   50.3   54.3   69.1	75 Years +					22,160	101,680						
Direct Admission   Transfers	Pediatric	99	125	78	65	3,154	11,599	2,118	4.3	37.6	30.1	38.0	48.2
Contact   Cont	Intensive Care	280	302	220	217	5,867	54,880	583	9.5	152.0	50.3	54.3	69.1
Maternity						5,867	•						
Name	Maternity	179	243	185	162	8,881	27,604	1,081	3.1	90.8	37.4	50.7	49.1
Long Term Care 236 236 244 212 3.694 56.102 0 15.2 153.7 66.1 65.1 63.0 Swing Beds	Clean Gynecology					1,922	4,464						
Swing Beds   108   108   104   97   3,674   28,036   15   7,6   76,9   71,2   71,2   73,9	Neonatal	40	40	53	53	671	15,481	0	23.1	42.4	106.0	106.0	80.0
Acute Mental Illness 108 108 104 97 3,674 28,036 15 7,6 76.9 71.2 71.2 73.9  Rehabilitation 66 66 57 54 1,166 16.650 0 14.3 45.6 69.1 69.1 80.0  Long Term Acute Care 0  Dedicated Observation 0 0 0  Total Utilization 2,328 2,756 89,712 468,979 17,463 5,4 1,332.7 48.4 57.2    Inpatient and Outpatients Served by Payor Source (Calendar Year Data)   Medicare   Medic	Long Term Care	236	236	244	212	3,694	56,102	0	15.2	153.7	65.1	65.1	63.0
Rehabilitation   66   66   57   54   1,166   16,650   0   14,3   45,6   69,1   69,1   80,0	Swing Beds					1,083	7,806		7.2	21.4			
Dedicated Observation   O   September   O   O   Other Public   Private Insurance   Other Public   Other Publ	Acute Mental Illness	108	108	104	97	3,674	28,036	15	7.6	76.9	71.2	71.2	73.9
Dedicated Observation   Q   Service   Q	Rehabilitation	66	66	57	54	1,166	16,650	0	14.3	45.6	69.1	69.1	80.0
Total Utilization   2,328   2,756   89,712   468,979   17,463   5,4   1,332.7   48.4   57.2	Long Term Acute Care	<b>e</b> 0											
Medicare	Dedicated Observation	)	0					0					
Medicare   Medicare   Medicaid   Other Public   Private Insurance   Charity Care   Private Pay   Totals	Total Utilization	2,328	2,756			89,712	468,979	17,463	5.4	1,332.7	48.4	57.2	
Inpatients				Inpatie	ent and Out	tpatients Ser	ved by Payo	or Source (Ca	lendar Yea	r Data)			
Designation   14,319		Medicare	Med	licaid	Other I	Public Priv	ate Insuran	ce Charit	y Care	Private	Pay	-	Totals
Outpatients         33.6% 608,468         16.4% 297,434         0.2% 41.4% 2.2% 40,641         110,454         1,812,418           Impatient serves (\$) in Millions         Medicare Mevenue (\$) in 39.5% 12.3% 0.7% 43.9% 3.7% 100.0% Millions         Number of Deliveries Sithing Data         Number of Deliveries         Number of Deliveries         Number of Deliveries Comes:         A 44         Number of Deliveries Comes:         A 44         Number of Delivery-Recovery Rooms:         A 5.0% Level 2 Patient Days         15,912 Labor-Delivery-Recovery-Postpartum         Caporation (A) 1,90%         A 1,90%         A 1,2418           Impatient and Outpatient Net Revenue by Payor Source (Fiscal Year Data)         Capter Data         Chapter Medicaid Private Pay Totals         Chapter Source (Fiscal Year Data)         Chapter Data           Millions         39.5% 12.3% 0.7% 0.7% 0.7% 0.7% 0.7% 0.7% 0.7% 0.7	loon attanta	50.4%	1	6.0%		0.3%	26.9%	,	4.1%	2	.4%		
Outpatients         608,468         297,434         4,292         751,129         40,641         110,454         1,812,418           Inpatient Revenue (\$) in Inpatient Melicare Revenue (\$) in Age vanue (\$) in 39.5%         12.3%         0.7%         43.9%         3.7%         100.0%         Charity Care Expense         34.314         Total Charity Care Expense <td>inpatients</td> <td>45,179</td> <td>14</td> <td>,310</td> <td></td> <td>275</td> <td>24,172</td> <td></td> <td>3,650</td> <td>2,</td> <td>126</td> <td>8</td> <td>9,712</td>	inpatients	45,179	14	,310		275	24,172		3,650	2,	126	8	9,712
Inpatient   Medicare	Outuations.	33.6%	1	6.4%		0.2%	41.4%	)	2.2%	6	.1%		
Inpatient   Medicare   Medicaid   Other Public   Private Insurance   Private Pay   Totals   Charity Care   Expense   State   Charity Care   Expense   Charity Care   Char	Outpatients	608,468	297	,434	4	4,292	751,129	4	0,641	110,4	454	1,81	2,418
Number of Deliveries   8,462   Level 1   Patient Days   15,912   Million Rooms:   0   Level 2+ Patient Days   1,742   Lung:   0   Level 2+ Patient Days   1,742   Lung:   0   Level 2+ Patient Days   1,742   Lung:   0   Labor-Delivery-Recovery-Postpartum   26   Inpatient Studies   1,764   Cestering Patient Studies			<u>Inpatien</u>	t and Out	oatient Net	Revenue by	Payor Sour	ce (Fiscal Yea	ar Data)			Total Cha	ritv
Revenue (\$) in   39.5%   12.3%   0.7%   43.9%   3.7%   100.0%   34.314   Totals:Charity Care as % of Total Net Revenue (\$) in   23.0%   5.0%   0.4%   62.6%   8.9%   100.0%   Revenue (\$) in   Millions   189.3   41.4   3.6   514.5   73.6   822.5   16.7   1.90%      Number of Deliveries   8,462   Level 1 Patient Days   15,912   Kidney: 47   Heart: 0   Level 2 Patient Days   3,346   Heart: 0   Level 2 Patient Days   7,724   Lung: 0   Level 2 Patient Days   26,982   Heart/Lung: 0   Delivery Rooms: 7   Total Nursery Patientdays   26,982   Heart/Lung: 0   Pancreas: 7   Pancreas: 7   Labor-Delivery-Recovery-Postpartum   26   Inpatient Studies   17   Outpatient Studies   4,194,486   Total: 0   Total: 54   Total: 0   Total:	Innatient	Medicare	Medical	d Oth	er Public	Private Insu	rance P	rivate Pay	Totals				,
Millions   386.3   120.2   6.8   429.8   36.0   979.2   17.6   Totals:Charity Care as % of Total Net Revenue (\$) in Millions   189.3   41.4   3.6   514.5   73.6   822.5   16.7     1.90%	Revenue (\$) in	39.5%	12.3%	, 0	0.7%		43.9%	3.7%	100.0%	LAPEIR		2/ 21/	
Outpatient Revenue (\$) in Revenue (\$) in Revenue (\$) in 189.3         23.0%         5.0%         0.4%         62.6%         8.9%         100.0%         as % of Total Net Revenue           Millions         189.3         41.4         3.6         514.5         73.6         822.5         16.7         1.90%           Birthing Data         Newborn Nursery Utilization         Kidney: 47           Number of Deliveries         8,462         Level 1 Patient Days         15,912         Kidney: 47         47           Number of Live Births:         8,396         Level 2 Patient Days         3,346         Heart:         0           Birthing Rooms:         0         Level 2+ Patient Days         7,724         Lung:         0           Labor Rooms:         4         Total Nursery Patientdays         26,982         Heart/Lung:         0           Delivery Recovery Rooms:         36         Laboratory Studies         3,015,732         Liver:         0           Labor-Delivery-Recovery-Postpartum         26         Inpatient Studies         3,015,732         Liver:         0           C-Section Rooms:         17         Outpatient Studies         4,194,486         7         7											<sub>176</sub> T		
Millions   189.3   41.4   3.6   514.5   73.6   822.5   16.7   1.90%	Outpatient											as % of To	tal Net
Birthing Data Number of Deliveries 8,462 Level 1 Patient Days 15,912 Kidney: 47 Number of Live Births: 8,396 Level 2 Patient Days 3,346 Heart: 0 Birthing Rooms: 0 Level 2+ Patient Days 7,724 Lung: 0 Labor Rooms: 4 Total Nursery Patientdays 26,982 Heart/Lung: 0 Delivery Rooms: 7 Labor-Delivery-Recovery Rooms: 36 Labor-Delivery-Recovery Rooms: 36 Labor-Delivery-Recovery-Postpartum 26 Inpatient Studies 3,015,732 Liver: 0 C-Section Rooms: 4,194,486						'							
Number of Deliveries 8,462 Level 1 Patient Days 15,912 Kidney: 47 Number of Live Births: 8,396 Level 2 Patient Days 3,346 Heart: 0 Birthing Rooms: 0 Level 2+ Patient Days 7,724 Lung: 0 Labor Rooms: 4 Total Nursery Patientdays 26,982 Heart/Lung: 0 Delivery Rooms: 7 Labor-Delivery-Recovery Rooms: 36 Laboratory Studies Labor-Delivery-Recovery-Postpartum 26 Inpatient Studies 3,015,732 Liver: 0 Labor-Delivery-Recovery-Postpartum 26 Outpatient Studies 4,194,486 C-Section Rooms: 17 Outpatient Studies 4,194,486	Willions	100.0	71.	7	3.0		014.0	73.0	022.0		16.7	1.90	)%
Number of Live Births: 8,396 Level 2 Patient Days 3,346 Heart: 0 Birthing Rooms: 0 Level 2+ Patient Days 7,724 Lung: 0 Labor Rooms: 4 Total Nursery Patientdays 26,982 Heart/Lung: 0 Delivery Rooms: 7 Labor-Delivery-Recovery Rooms: 36 Laboratory Studies Labor-Delivery-Recovery-Postpartum 26 Inpatient Studies 3,015,732 Liver: 0 C-Section Rooms: 17 Outpatient Studies 4,194,486		ing Data					ery Utilizatio			<u>Orga</u>	n Transı	olantation	
Number of Live Births: 8,396 Level 2 Patient Days 3,346 Heart: 0  Birthing Rooms: 0 Level 2+ Patient Days 7,724 Lung: 0  Labor Rooms: 4 Total Nursery Patientdays 26,982 Heart/Lung: 0  Delivery Rooms: 7  Labor-Delivery-Recovery Rooms: 36  Labor-Delivery-Recovery-Postpartum 26 Inpatient Studies 3,015,732 Liver: 0  C-Section Rooms: 17 Outpatient Studies 4,194,486  C-Section Rooms: 17 Outpatient Parformed Hadro Contract (14,144,486)	Number of Deliveries		-			-				Kidney:			47
Labor Rooms: 4 Total Nursery Patientdays 26,982 Heart/Lung: 0 Pancreas: 7 Labor-Delivery-Recovery Rooms: 36 Laboratory Studies Labor-Delivery-Recovery-Postpartum 26 Inpatient Studies 3,015,732 Liver: 0 Total: 54 C-Section Rooms: 4,194,486						•		3,346		•			
Delivery Rooms: 7 Labor-Delivery-Recovery Rooms: 36 Laboratory Studies Labor-Delivery-Recovery-Postpartum 26 Laboratory Studies 3,015,732 C-Section Rooms: 17 Coutpatient Studies 4,194,486  Total: 54	J				Level 2+ F	Patient Days		7,724		Lung:			0
Labor-Delivery-Recovery Rooms: 36 Laboratory Studies Labor-Delivery-Recovery-Postpartum 26 Inpatient Studies 3,015,732 Liver: 0 C-Section Rooms: 17 Outpatient Studies 4,194,486 Total: 54					Total Nurs	sery Patientda	ays	26,982		Heart/Lur	ng:		0
Labor-Delivery-Recovery-Postpartum 26 Inpatient Studies 3,015,732 Liver: 0  C-Section Rooms: 4,194,486 Total: 54	•	D				Laboret	ory Chiefica			Pancreas	:		7
C-Section Rooms: 17 Outpatient Studies 4,194,486 Total: 54	•	•		lr	natient Stu		ory Studies	3 015	732	Liver:			0
C-Section Rooms.		ıy-rosipanur			•				-	Total:			54
	C-Section Rooms: CSections Performed:		2,556		•		Contract						

				Surgery	and Opera	<u>ting Room U</u>	<u>Itilization</u>					
Surgical Speciality		<b>Operating</b>	Rooms		Surgic	al Cases		Surgical H	ours	Hours p	er Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	2	0	8	10	2,081	908	8,212	873	9,085	3.9	1.0	
Dermatology	0	0	3	3	44	406	60	361	421	1.4	0.9	
General	0	0	78	78	8,547	13,066	16,912	16,822	33,735	2.0	1.3	
Gastroenterology	0	0	6	6	1,964	7,634	1,782	6,445	8,228	0.9	0.8	
Neurology	0	0	4	4	1,930	471	6,146	1,281	7,427	3.2	2.7	
OB/Gynecology	0	0	6	6	2,241	3,548	3,696	3,625	7,322	1.6	1.0	
Oral/Maxillofacial	0	0	3	3	55	307	117	367	484	2.1	1.2	
Ophthalmology	0	0	6	6	36	6,515	61	7,529	7,591	1.7	1.2	
Orthopedic	0	0	11	11	5,749	7,305	12,796	10,172	22,968	2.2	1.4	
Otolaryngology	0	0	7	7	441	2,947	772	3,596	4,369	1.8	1.2	
Plastic Surgery	0	0	0	0	281	1,825	709	2,500	3,210	2.5	1.4	
Podiatry	0	0	3	3	392	392	77	546	623	0.2	1.4	
Thoracic	0	0	0	0	97	29	148	29	178	1.5	1.0	
Urology	0	0	10	10	1,582	4,402	3,116	5,062	8,179	2.0	1.1	
Totals	2	0	145	147	25,118	49,755	54,604	59,208	113,820	2.2	1.2	
SURGICAL RECOVE	RY STATION	NS	Stage 1 Recovery Stations			1	21	Stage 2 Red	covery Stations	ons 103		

Dedicated and Non-Dedicated Procedure Room Utilzation												
		Procedure	Rooms		<u>Surgic</u>	al Cases	9	Surgical Hou	<u>rs</u>	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	20	20	4,031	20,989	3,149	17,235	20,384	0.8	0.8	
Laser Eye Procedures	0	0	4	4	0	1,091	0	632	632	0.0	0.6	
Pain Management	0	2	11	13	12	4,103	9	3,772	3,781	0.8	0.9	
Cystoscopy	0	0	6	6	634	1,749	607	1,482	2,089	1.0	0.8	

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	14	Total Cardiac Cath Procedures:	15,013
Cath Labs used for Angiography procedures	8	Diagnostic Catheterizations (0-14)	65
Dedicated Diagnostic Catheterization Labs	2	Diagnostic Catheterizations (15+)	7,835
Dedicated Interventional Catheterization Labs	2	Interventional Catheterizations (0-14):	73
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	2,167
		EP Catheterizations (15+)	1,143
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	4	Total Cardiac Surgery Cases:	1,768
Operating Rooms Dedicated for Trauma Care	2	Pediatric (0 - 14 Years):	215
Number of Trauma Visits:	2,379	Adult (15 Years and Older):	1,553
Patients Admitted from Trauma	1,609	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	
Number of Emergency(ER) Stations:	224	Outpatient Service Data	559
Persons Treated by Emergency Services:	335,781		2,034,731
Patients Admitted from Emergency:	49,567	Total Outpatient Visits Outpatient Visits at the Hospital/ Campus:	1,556,712
Total ED Visits (Emergency+Trauma):	338,160	Outpatient Visits Offsite/off campus	478,019

Diagnostic/Interventional Equipment			<u>Ex</u>	<u>aminations</u>					Therapies/
	Owned	Contract	Inpatient	Outpatient	Contract	Radiation Equipment	Owned	Contract	Treatments
General Radiography/Fluoroscopy	142	1	147,493	290,858	129				
Nuclear Medicine	23	3	8,529	39,472	531	Litte a tuin a	0	8	447
Mammography	36	0	59	111,270	0	Lithotripsy	U	0	7-77
Ultrasound	68	2	20,271	81,554	3,288	Radiation Therapy Equip	ment:		
Diagnostic Angiography	12	0	7,397	7,889	0	Linear Accelerator	5	0	1,535
Interventional Angiography	3	0		4,459		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	1	10	220	2,081	1,817	Gamma Knife	1	0	162
Computerized Axial Tomography (CAT)	26	0	41,435	115,915	0	Cvber knife	0	0	0
Magnetic Resonance Imaging	16	10	7 217	40 657	7 914	Cyber Krille	U	U	U

Collicial Service   Collision   Collisi	ILLINOIS HOSPI	TALS DAT	ATA SUMMARY - Calendar Year 2008			HSA 3			Page 1				
Number of Critical Access Hospitals   2   Classifications   5   8   8   1	Number of Hospitals:			19	Emerger	ncy Services	ī	Patients by Ra	ace	Pat	ients b	y Ethnicity	
Number of Long/Term Audia Carle Hospitals   0   Comprehense   5   Black   12   Amirican Hospitals   1   Sland-By   2   Asian Homeof of Psychiatric Hospitals   1   Sland-By   2   Asian Homeof of Childron's Specialty Care Hospitals   1   Sland-By   2   Asian Homeof Of Childron's Specialty Care Hospitals   1   Sland-By   2   Asian Homeof Of Childron's Specialty Care Hospitals   1   Sland-By   2   Asian Homeof Of Childron's Specialty Care Hospitals   1   Sland-By   2   Asian Homeof Of Childron's Specialty Care Hospitals   1   Sland-By   2   Asian Homeof Of Childron's Specialty Care Hospitals   1   Sland-By   2   Asian Homeof Of Childron's Specialty Care Hospitals   1   Sland-By   2   Asian Homeof Of Childron's Specialty Care Hospitals   1   Sland-By   2   Asian Homeof Of Childron's Specialty Care Hospitals   1   Sland-By   2   Asian Homeof Of Childron's Specialty Care Hospitals   1   Sland-By   2   Asian Homeof Of Childron's Specialty Care Hospitals   1   Sland-By   2   Asian Homeof Of Childron's Specialty Care Hospitals   1   Sland-By   2   Asian Homeof Of Childron's Specialty Care Hospitals   1   Sland-By   2   Asian Homeof Of Childron's Specialty Care Hospitals   1   Asian Homeof Of Childron's Specialty Care Hospitals   1   Sland-By   2   Asian Homeof Of Childron's Specialty Care Homeof Of Childron's Specialty Care Hospitals   1   Asian Homeof Of Childron's Specialty Care Hospitals   1   Asian Homeof Of Childron's Specialty Care Homeof Of Childron's S	Number of Critical Acc	cess Hospitals	3:	12			_			Hispanic	or Lati	no:	0.4%
Number of Descriptoritionale Share Hospitals   0   Basic   12   American   14   American   1	Number of Long-Term	Acute Care I	Hospitals:	0	Compreher	nsive.				Not Hisp	anic or	Latino:	97.3%
Number of Physicialitic Hospitals   1   Sland-By   2   Asian   Pacific   Congo   Congo   Pacific   Congo   Pacific   Congo   Pacific   Congo   Pacific   Pacific   Pacific   Congo   Pacific   Pacific   Pacific   Congo   Pacific   Pacif	•		•		•			oon Indian		Unknowr	า:		2.2%
Number of Rehabilitation Hospitals 0			roopitalo	-		'	^ """	can indian		Trai	ıma Ca	are Hosnita	le
Number of Children's Specialty Care Hospitals	-				otana by.		Asian	. , , , , , , ,		<u>1140</u>			
Pacific   Pac		•								Level 1	Α.		
Chilical Sarvice	Number of Children's	Specialty Car	e Hospitais	0			Unkno	own:	1.4%				
Cilnical Service   College of 24222000   2012/102008					_	ion Data by C	ategory of	<u>Service</u>		_	CON		StaffBed
Clinical Service   1/231/2008   1/231/200							Innationt		-				Occupano
Medical/Surgical   1,326	Clinical Service					Admissions		Days					
15-44 Years	Medical/Surgical			1,053	878	52,628	227,460	12,959	-				62.6
15-5-64 Years	•					380	759						
1													
Part						,	•						
Pediatric 68 105 7 7 7 7 7 7 8 7 8 8 8 8 8 8 8 8 8 8 8						•	•						
Pediatric   68						· ·	•						
Intensive Care	75 Years +					19,485	92,172						
Direct Admission   Transfers	Pediatric	68	105	57	47	2,095	6,170	1,500	3.7	21.0	20.	.0 30.9	36.9
Dissignation   10	Intensive Care	145	163	143	140	5,547	29,837	213	5.4	82.3	50.	5 56.8	57.6
Content   Cont						5.547	19.054		0				
Designation   Color   Color						3,0	•						
Maternity   G,517   15,872   S		104	111	102	07	0.074	•	2 200		F4.C			
Noonatal   40   40   40   40   476   11,797   0   24.8   32.3   80.8   80.8   80.8   80.8		, 104	114	102	97	,	,	2,309	2.7	51.6	45.	2 49.6	50.5
Name	•					•	•						
Long Term Care 119 213 127 114 1,603 25,240 0 15,7 69.2 32,5 58.1 54.4 5wing Beds	Clean Gynecology												
Swing Beds   226   235   194   157   4,209   35,125   7,043   10,0   115.5   49.2   51.1   59.6	Neonatal								24.8	32.3	80.	8.08	80.8
Acute Mental Illness	Long Term Care	119	213	127	114	•	•	0	15.7	69.2	32.	5 58.1	54.4
Rehabilitation   46   50   46   36   920   10,195   6   11,1   27.9   55.9   60.8   60.8	Swing Beds					1,148	9,039		7.9	24.8			
Dedicated Observation   10   15,500   371,372   24,241   5,2   1,083.9   41.6   52.3	Acute Mental Illness	226	235	194	157	4,209	35,125	7,043	10.0	115.5	49.	2 51.1	59.6
Dedicated Observation   10   September   10   Septembe	Rehabilitation	46	50	46	36	920	10,195	6	11.1	27.9	55.	9 60.8	60.8
Total Utilization   2,074   2,605   75,500   371,372   24,241   5,2   1,083.9   41.6   52.3	Long Term Acute Car	<b>e</b> 0											
Nedicare   Medicare   Medicare	Dedicated Observation	)	10					211					
Medicare   Medicare   Medicare   Secondary   Second	Total Utilization	2,074	2,605			75,500	371,372	24,241	5.2	1,083.9	41.	6 52.3	
Inpatients				Inpatie	ent and Ou	tpatients Ser	ved by Payo	or Source (Ca	lendar Yea	r Data)			
Inpatients		Medicare	Med	licaid	Other I	Public Priva	ate Insuran	ce Charit	y Care	Private	Pay		Totals
Outpatients         39,073         11,576         306         20,879         1,673         1,697         75,204           Outpatients         33.1%         17.0%         0.3%         35.4%         1.2%         13.1%         13.1%           Impatient sud Outpatient Net Revenue by Payor Source (Fiscal Year Data)         14,676         162,278         1,242,950           Inpatient Revenue (\$) in Millions         47.8%         11.5%         0.7%         38.2%         1.8%         100.0%         Charity Care Expense         28.503         70.77 <td></td> <td>52.0%</td> <td>1</td> <td>5.4%</td> <td></td> <td>0.4%</td> <td>27.8%</td> <td>)</td> <td>2.2%</td> <td>2</td> <td>.3%</td> <td></td> <td>roturs</td>		52.0%	1	5.4%		0.4%	27.8%	)	2.2%	2	.3%		roturs
Outpatients         411,750         211,098         3,561         439,587         14,676         162,278         1,242,950           Inpatient Revenue (\$) in Ar.8%         Inpatient Revenue (\$) in Ar.8%         Medicaid         Other Public         Private Insurance         Private Pay         Totals         Charity Care Expense         28.503           Millions         342.1         82.5         4.7         273.2         12.9         715.5         17.7         70tals:Charity Care as % of Total Net Revenue (\$) in Millions         164.3         58.9         1.7         391.0         37.6         653.4         10.0         20.08%           Birthing Data         Number of Deliveries         6,193         Level 1 Patient Days         10,998         Kidney:         20           Number of Live Births:         6,156         Level 2 Patient Days         891         Heart:         0           Birthing Rooms:         1         Level 2+ Patient Days         891         Heart! Lung:         0           Cabor Rooms:         6         Total Nursery Patientdays         11,889         Heart/Lung:         0           Labor-Delivery-Recovery Rooms:         15         Laboratory Studies         2,415,002         Pancreas:         2           C-Section Rooms:         9	Inpatients	39,073	11	,576		306	20,879		1,673	1,6	697	7	75,204
Outpatients         411,750         211,098         3,561         439,587         14,676         162,278         1,242,950           Inpatient Revenue (\$) in Ar.8%         Inpatient Revenue (\$) in Ar.8%         Medicaid         Other Public         Private Insurance         Private Pay         Totals         Charity Care Expense         28.503           Millions         342.1         82.5         4.7         273.2         12.9         715.5         17.7         70tals:Charity Care as % of Total Net Revenue (\$) in Millions         164.3         58.9         1.7         391.0         37.6         653.4         10.0         20.08%           Birthing Data         Number of Deliveries         6,193         Level 1 Patient Days         10,998         Kidney:         20           Number of Live Births:         6,156         Level 2 Patient Days         891         Heart:         0           Birthing Rooms:         1         Level 2+ Patient Days         891         Heart! Lung:         0           Cabor Rooms:         6         Total Nursery Patientdays         11,889         Heart/Lung:         0           Labor-Delivery-Recovery Rooms:         15         Laboratory Studies         2,415,002         Pancreas:         2           C-Section Rooms:         9		33 1%	1	7.0%		0.3%	35 4%		1 2%	13	1%		<del></del>
Inpatient   Medicare   Millions   Mat.   Medicare   Millions   Mat.   Medicare   Millions   Millions   Medicare   Medic	Outpatients				:							1 2	12 050
Inpatient   Medicare   Medicaid   Other Public   Private Insurance   Private Pay   Totals   Charity Care   Expense   Care	-	,		•		•						•	
Revenue (\$) in   47.8%   11.5%   0.7%   38.2%   1.8%   100.0%   28.503		Madiaana	·							Charity C	are		arity
Millions   342.1   82.5   4.7   273.2   12.9   715.5   17.7     Totals: Charity Care as % of Total Net Revenue (\$) in Millions   25.1%   9.0%   0.3%   59.8%   5.8%   100.0%   Revenue (\$) in Millions   164.3   58.9   1.7   391.0   37.6   653.4   10.8   2.08%								•				Care	
Millions         342.1         82.5         4.7         273.2         12.9         715.5         17.7         Totals:Charity Care as % of Total Net Revenue (s) in Revenue (s) in 164.3         59.8%         5.8%         100.0%         100.0%         Revenue as % of Total Net Revenue           Millions         164.3         58.9         1.7         391.0         37.6         653.4         10.8         2.08%           Birthing Data         Newborn Nursery Utilization         Organ Transplantation         Kidney:         20           Number of Deliveries         6,193         Level 1 Patient Days         10,998         Kidney:         20           Number of Live Births:         6,156         Level 2 Patient Days         891         Heart:         0           Birthing Rooms:         1         Level 2+ Patient Days         0         Lung:         0           Labor Rooms:         6         Total Nursery Patientdays         11,889         Heart/Lung:         0           Delivery Recovery Rooms:         15         Laboratory Studies         2,415,002         Total:         2           C-Section Rooms:         9         Outpatient Studies         2,668,349         7         7         7         7         7         7         7         7         7 <td></td> <td>47.8%</td> <td>11.5%</td> <td>ó</td> <td>0.7%</td> <td>3</td> <td>38.2%</td> <td>1.8%</td> <td>100.0%</td> <td></td> <td></td> <td>28.50</td> <td>3</td>		47.8%	11.5%	ó	0.7%	3	38.2%	1.8%	100.0%			28.50	3
Number of Deliveries   6,193   Level 1 Patient Days   10,998   Heart:   0	Millions	342.1	82.	5	4.7		273.2	12.9	715.5	1	17.7	Totals:Cha	rity Care
Millions   164.3   58.9   1.7   391.0   37.6   653.4   10.8   2.08%		25.1%	9.09	%	0.3%	ŗ	59.8%	5.8%	100.0%				
Birthing Data Number of Deliveries 6,193 Level 1 Patient Days 10,998 Kidney: 20 Number of Live Births: 6,156 Level 2 Patient Days 891 Heart: 0 Birthing Rooms: 1 Level 2+ Patient Days 0 Lung: 0 Labor Rooms: 6 Total Nursery Patientdays 11,889 Heart/Lung: 0 Delivery Rooms: 5 Labor-Delivery-Recovery Rooms: 15 Labor-Delivery-Recovery-Postpartum 53 Inpatient Studies 2,415,002 C-Section Rooms: 9 Outpatient Studies 2,668,349  Newborn Nursery Utilization Organ Transplantation Kidney: 20 Lung: 0 Lung: 0 Pancreas: 2 Liver: 0 Total: 22											10.0		
Number of Deliveries         6,193         Level 1 Patient Days         10,998         Kidney:         20           Number of Live Births:         6,156         Level 2 Patient Days         891         Heart:         0           Birthing Rooms:         1         Level 2+ Patient Days         0         Lung:         0           Labor Rooms:         6         Total Nursery Patientdays         11,889         Heart/Lung:         0           Delivery Rooms:         5         Labor-Delivery-Recovery Rooms:         15         Laboratory Studies         2,415,002         Liver:         0           Labor-Delivery-Recovery-Postpartum         53         Inpatient Studies         2,415,002         Liver:         0           C-Section Rooms:         9         Outpatient Studies         2,668,349         Total:         22											10.0	2.0	8%
Number of Live Births: 6,156 Level 2 Patient Days 891 Heart: 0 Birthing Rooms: 1 Level 2+ Patient Days 0 Lung: 0 Labor Rooms: 5 Total Nursery Patientdays 11,889 Heart/Lung: 0 Labor-Delivery-Recovery Rooms: 15 Laboratory Studies Labor-Delivery-Recovery-Postpartum 53 Inpatient Studies 2,415,002 Liver: 0 C-Section Rooms: 9 Outpatient Studies 2,668,349		ing Data			<u>Ne</u>	wborn Nurse	ery Utilizatio	<u>on</u>		<u>Organ</u>	n Trans	splantation	
Number of Live Births: 6,156 Level 2 Patient Days 891 Heart: 0  Birthing Rooms: 1 Level 2+ Patient Days 0 Lung: 0  Labor Rooms: 6 Total Nursery Patientdays 11,889 Heart/Lung: 0  Delivery Rooms: 5  Labor-Delivery-Recovery Rooms: 15  Labor-Delivery-Recovery Rooms: 15  Labor-Delivery-Recovery-Postpartum 53 Inpatient Studies 2,415,002 Liver: 0  C-Section Rooms: 9 Outpatient Studies 2,668,349  C-Section Rooms: 200,405	Number of Deliveries		6,193		Level 1 P	atient Days		10,998		Kidnev:			20
Birthing Rooms: 1 Level 2+ Patient Days 0 Lung: 0 Labor Rooms: 6 Total Nursery Patientdays 11,889 Heart/Lung: 0 Delivery Rooms: 5 Labor-Delivery-Recovery Rooms: 15 Laboratory Studies Labor-Delivery-Recovery-Postpartum 53 Inpatient Studies 2,415,002 C-Section Rooms: 9 Outpatient Studies 2,668,349  C-Section Rooms: 200,405			6,156		Level 2 P	atient Days		891		•			
Labor Rooms:  Delivery Rooms:  Labor-Delivery-Recovery Rooms:  Labor-Delivery-Recovery-Postpartum  Solution Rooms:  Outpatient Studies  C-Section Rooms:  11,889  Heart/Lung:  Pancreas:  2  Liver:  Outpatient Studies  2,415,002  Total:  22  C-Section Rooms:	•				Level 2+ F	Patient Days		0					
Delivery Rooms: 5 Labor-Delivery-Recovery Rooms: 15 Laboratory Studies Labor-Delivery-Recovery-Postpartum 53 Inpatient Studies 2,415,002 C-Section Rooms: 9 Outpatient Studies 2,668,349  County Studies Performed Hades Centre 1					Total Nurs	sery Patientda	ys	11,889		•	ıg:		
Labor-Delivery-Recovery-Postpartum 53 Inpatient Studies 2,415,002 Total: 22  C-Section Rooms: 9 Outpatient Studies 2,668,349	•		_			•	•	•			•		2
Labor-Delivery-Recovery-Postpartum 53 Inpatient Studies 2,415,002 C-Section Rooms: 9 Outpatient Studies 2,668,349  Construction Rooms: 2415,002 Contract Studies 2,668,349  Construct Studies 2,668,349	•	•					ory Studies	<u> </u>	000				
C-Section Rooms: 9 Outpatient Studies 2,668,349	_abor-Delivery-Recove	ry-Postpartun	n 53		•			-	-				-
CSections Performed: 1,490 Studies Performed Under Contract 336,425	C-Section Rooms:				•		0	•		•			
	CSections Performed:		1,490	S	iuaies Perf	ormea Under (	Contract	336	,425				

Surgery and Operating Room Utilization											
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	ours	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	11	11	2,130	686	10,155	1,651	11,806	4.8	2.4
Dermatology	0	0	0	0	17	650	15	605	620	0.9	0.9
General	0	0	47	47	4,302	7,705	11,508	11,370	22,896	2.7	1.5
Gastroenterology	0	0	4	4	964	5,641	1,271	7,441	8,714	1.3	1.3
Neurology	0	0	1	1	1,050	485	3,717	723	4,440	3.5	1.5
OB/Gynecology	0	0	2	2	1,564	2,281	3,862	3,525	7,387	2.5	1.5
Oral/Maxillofacial	0	0	0	0	46	691	142	1,397	1,539	3.1	2.0
Ophthalmology	0	0	6	6	39	5,767	81	6,971	7,052	2.1	1.2
Orthopedic	0	2	10	12	5,352	6,106	15,059	10,949	26,008	2.8	1.8
Otolaryngology	0	1	0	1	497	3,199	1,780	5,360	7,140	3.6	1.7
Plastic Surgery	0	2	1	3	620	2,143	1,977	4,350	6,327	3.2	2.0
Podiatry	0	1	0	1	855	855	156	1,674	1,830	0.2	2.0
Thoracic	0	0	2	2	1,118	138	5,061	252	5,313	4.5	1.8
Urology	0	0	4	4	1,105	2,171	3,050	3,097	6,147	2.8	1.4
Totals	0	6	88	94	18,888	38,518	57,834	59,365	117,219	3.1	1.5
SURGICAL RECOVE	RY STATION	NS	Stage 1	Recover	y Stations		99	Stage 2 Red	covery Stations	1:	29

	Dedicated and Non-Dedicated Procedure Room Utilization													
	Procedure Rooms				Surgical Cases Surgical Hou				rs Hours per Case					
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient			
Gastrointestinal	2	1	17	20	3,259	9,621	2,872	9,199	12,072	0.9	1.0			
Laser Eye Procedures	0	0	1	1	0	3	0	1	1	0.0	0.3			
Pain Management	2	4	3	9	39	2,193	729	4,304	5,033	18.7	2.0			
Cystoscopy	1	0	6	7	352	1,135	490	1,411	1,901	1.4	1.2			

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	15	Total Cardiac Cath Procedures:	15,693
Cath Labs used for Angiography procedures	0	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	8,616
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	2	Interventional Catheterization (15+)	3,719
		EP Catheterizations (15+)	3,358
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	3	Total Cardiac Surgery Cases:	916
Operating Rooms Dedicated for Trauma Care	3	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	1,270	Adult (15 Years and Older):	916
Patients Admitted from Trauma	941	Coronary Artery Bypass Grafts (CABGs)	
Number of Emergency(ER) Stations:	141	performed of total Cardiac Cases :	708
<b>3</b> , ( ,		Outpatient Service Data	
Persons Treated by Emergency Services:	298,119	Total Outpatient Visits	1,296,902
Patients Admitted from Emergency:	36,033	Outpatient Visits at the Hospital/ Campus:	1,229,615
Total ED Visits (Emergency+Trauma):	299,389	Outpatient Visits Offsite/off campus	67,287

Diagnostic/Interventional Equipment			<u>Ex</u>	aminations					Therapies/
	Owned	Contract	Inpatient	Outpatient	Contract	Radiation Equipment	Owned	Contract	Treatments
General Radiography/Fluoroscopy	88	1	117,097	296,301	0				
Nuclear Medicine	20	5	4,862	13,588	2,527	Lithatrina	0	86	289
Mammography	28	0	116	65,495	0	Lithotripsy	U	00	200
Ultrasound	32	6	12,768	54,395	6,464	Radiation Therapy Equip	ment:		
Diagnostic Angiography	7	0	10,913	10,802	0	Linear Accelerator	6	0	14,216
Interventional Angiography	0	0		0		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	2	1	73	1,440	57	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	25	0	34,189	103,920	0	Cvber knife	0	0	0
Magnetic Resonance Imaging	10	12	7.364	22,615	4.976	Cyber Killie	O	Ü	O

Colinical Service   Col Reda	ILLINOIS HOSPI	TALS DAT	A SUMMA	ARY - Ca	alendar Y	ear 2008		HSA	4		Page 1		
Number of Critical Access   Popular   Critical Access   Popular   Critical Access	Number of Hospitals:			17	Emerger	ncy Services		Patients by Ra	ace	Pa	tients by	Ethnicity	
Number of Long-Term Acute   Care   Hospitalis   Salacis   Salaci	Number of Critical Acc	ess Hospitals	S:	5						Hispanio	or Latino	):	1.1%
Number of Despropositionate Share Hospitals		•		0	Compreher	nsive.				Not Hisp	anic or L	atino: 9	5.9%
Number of Psychiatric Hospitals Number of Psychiatric Hospitals Number of Psychiatric Hospitals Number of Children's Specialty Care Hospitals Number of Childre	9		•			ioivo.	_			Unknow	n:		3.0%
Number of Children's Specialty Care Hospitals   0   Second Children's Specialty Care	•			_			^ """			Tra	uma Care	e Hospital	s
Namber of Children's Specially Care Hospital 0   0   1   1   1   1   1   1   1   1	•						Asian						_
Colinical Service   Col   Section   Colon   Section   Colon   Section   Colon   Section   Sec		•	o Hospitals							Level 1:			
Chilinical Survive   Cours bards   Cours	Number of Children's	Specially Can	е поѕрітаїѕ	0			Unkno	own:	3.1%	Level 2:		2	0
Colinical Service					-	ion Data by C	Category of	<u>Service</u>					StaffBed
Clinical Service							Innations	Observation		_			Occupano
Modical Surgical   1,369   1,518   1,184   1,001   50,561   233,564   20,233   4,3   696.4   45,9   50,9   58.8	Clinical Service			•		Admissions		Days					
1.64   Valenta   1.65   1.7	Medical/Surgical	1,369		1,184	1,001	59,561	233,954	20,233	-	696.4			58.8
1	0-14 Years					208	449						
Pocition	15-44 Years					8,836	27,996						
Pocition						17.537	•						
Pediatric   111							-						
Pediatric   111   136   94   77   2,990   7,269   1,550   2,9   24.2   17.8   21.8   25.7   1.0   1.						-	•						
Intensive Care   162   168   142   137   5,278   29,816   374   5,7   82,7   49,2   51,1   58.2     Direct Admission   5,278   19,394     Transfers   10,432     Obstetric/Gynecology   210   209   179   163   11,579   27,714   2,767   2,6   83.5   40.0   39.8   46.7     Clean Gynecology   210   209   179   163   11,579   27,714   2,767   2,6   83.5   40.0   39.8   46.7     Clean Gynecology   210   209   179   163   11,579   27,714   2,767   2,6   83.5   40.0   39.8   46.7     Clean Gynecology   210   209   179   163   11,579   27,714   2,767   2,6   83.5   40.0   39.8   46.7     Clean Gynecology   210   209   179   163   11,579   27,714   2,767   2,6   83.5   40.0   39.8   46.7     Clean Gynecology   210   209   179   163   11,579   27,714   2,767   2,6   83.5   40.0   39.8   46.7     Clean Gynecology   210   209   179   163   11,579   27,714   2,767   2,6   83.5   40.0   39.8   46.7     Clean Gynecology   210   209   179   163   11,579   27,714   2,767   2,6   83.5   40.0   39.8   46.7     Clean Gynecology   210   210   210   210   210   210   210   210   210   210     Clean Gynecology   210   225   25   25   25   373   6,520   0   16.8   17,1   68.5   68.5   68.5     Clean Gynecology   210   210   210   210   210   210   210   210     Clean Gynecology   210   210   210   210   210   210   210     Clean Gynecology   210   210   210   210   210   210   210     Clean Gynecology   210   210   210   210   210   210   210     Clean Gynecology   210   210   210   210   210   210   210     Clean Gynecology   210   210   210   210   210   210   210     Clean Gynecology   210   210   210   210   210   210   210     Clean Gynecology   210   210   210   210   210   210   210   210     Clean Gynecology   210   210   210   210   210   210   210   210     Clean Gynecology   210   210   210   210   210   210   210   210   210   210     Clean Gynecology   210		111	126	0.4	77					04.0			
Direct Admission   Transfers													
Transfers	Intensive Care	162	168	142	137		,		5.7	82.7	49.2	51.1	58.2
Maternily   Clean Gynecology   10,107   24,302						5,278	-						
Maleminy   10,107   24,302	Obstetric/Gvnecology	, 210	209	179	163	11,579	27,714	2,767	2.6	83.5	40.0	39.8	46.7
Noonatal   25		•				10,107	24,302		0				
Noonatal   25	Clean Gynecology					1,472	3,412						
Long Term Care   128   136   136   89   1,481   21,298   0   14,4   58,4   42,9   45,6   42.9	Neonatal	25	25	25	25		6.250	0	16.8	17.1	68.5	68.5	68.5
Swing Bads   172		128	136	136	89	1.481				58.4			
Acute Mental Illness   172   191   150   138   5,448   34,245   0   6,3   93.8   49.1   54.5   62.5							-						
Rehabilitation   75   76   71   60   1,230   13,420   0   10,9   36.8   48.4   49.0   51.8	•	172	191	150	138			0	_		<i>1</i> 0 1	54.5	62.5
Dedicated Observation   10   1,085   1,085   1,085   1,116.0   45.4   49.6   1,065						•	•						
Dedicated Observation   10   State   1,085   1,085   1,085   1,085   1,116.0   45,4   49,6   1,085		<b>e</b> 0				,	-, -		10.0			.0.0	00
Total Utilization   2,252   2,459   38,887   381,327   26,009   4,6   1,116.0   45.4   49.6			10					1 085					
Medicare			2 459			88 887	381 327		4.6	1 116 0	15.1	19.6	
Medicare   Medicare   Medicaid   Other Public   Private Insurance   Charity Care   Private Pay   3.0%	Total Otilization	_,	_,	Innatio	ant and Out						70.7	43.0	
Inpatients		Medicare	Med								Pav		F- 4-4-
Number of Deliveries   9,820   17.9   1.0   1								-			•	1	otais
Outpatients         31.8% 524,728         17.1% 281,330         1.0% 16,527         38.9% 641,057         2.6% 42,226         8.7% 143,722         1,649,590           Inpatient Revenue (\$) in Revenue (\$) in Millions         Medicare Medicaid         Other Public Other Public Private Insurance Private Insurance Private Pay Private Pay Totals Sevenue (\$) in Millions         Charity Care Expense Expense         Total Charity Care Expense           Outpatient Revenue (\$) in Millions         347.8         82.4         5.7         291.3         31.3         758.5         16.8         16.8         70tals: Charity Care as % of Total Net Revenue (\$) in Millions         21.5% 8.1% 0.7% 59.9% 9.9% 100.0%	Inpatients											8	3.878
Outpatients         524,728         281,330         16,527         641,057         42,226         143,722         1,649,590           Inpatient Inpatient Revenue (\$) in A5.9%         Medicaid Medicaid         Other Public         Private Insurance         Private Pay         Totals         Charity Care Expense         Total Charity Care Expense           Revenue (\$) in Millions         347.8         82.4         5.7         291.3         31.3         758.5         16.8         16.8         163:Charity Care as % of Total Net Revenue (\$) in Millions         179.8         67.5         6.1         59.9%         9.9%         100.0%         10.8         10a:Charity Care Expense         36.724         10dals:Charity Care as % of Total Net Revenue (\$) in Millions         179.8         82.4         5.7         291.3         31.3         758.5         16.8         16.8         10ais:Charity Care Expense         36.724         10dals:Charity Care Exp		•											5,070
Inpatient   Medicare   Medicaid   Other Public   Private Insurance   Private Pay   Totals   Charity Care   Expense   36.724	Outpatients				16							1 64	2 500
Inpatient   Medicare   Medicaid   Other Public   Private Insurance   Private Pay   Totals   Charity Care   Expense   State   Care   C		024,120		•		•			•	140,			
Revenue (\$) in   45.9%   10.9%   0.8%   38.4%   4.1%   100.0%   36.724		Modicaro	· ·							•	are		rity
Millions   347.8   82.4   5.7   291.3   31.3   758.5   16.8   Totals:Charity Care as % of Total Net Revenue (\$) in Revenue (\$) in Millions   179.8   67.5   6.1   501.1   82.6   837.1   19.9   2.30%								•		Expen	se	Care	
Outpatient Revenue (\$) in 21.5% 8.1% 0.7% 59.9% 9.9% 100.0%         Newborn Nursery Utilization         Deliveries 9,820         Level 1 Patient Days 18,107         Kidney: 0           Birthing Rooms:         3         Level 2 Patient Days 1,1139         1,139         Lung: 0           Birthing Rooms:         3         Level 2+ Patient Days 1,139         1,139         Lung: 0           Labor Rooms:         3         Level 2+ Patient Days 2,2689         Heart/Lung: 0         0           Delivery Rooms:         3         Level 2+ Patient Days 2,689         Heart/Lung: 0         0           Delivery Rooms:         3         Level 2+ Patient Days 3,444         Heart/Lung: 0         0           Delivery Rooms:         42         Laboratory Studies         Laboratory Studies         Liver: 0         0           Labor-Delivery-Recovery-Postpartum 22         Inpatient Studies 3,441,018         3,441,018         Liver: 0         Total: 0           C-Section Rooms:         13         Outpatient Studies 3,441,018         3,441,018         Total: 0	<b>\'.'</b>					;							
Number of Deliveries   9,820   Level 1 Patient Days   18,107   Kidney:   0   Number of Live Births:   9,766   Level 2 Patient Days   1,139   Lung:   0   Delivery Rooms:   1   Total Nursery Patientdays   22,689   Heart/Lung:   0   Delivery Rooms:   3   Labor-Delivery-Recovery-Postpartum   22   Inpatient Studies   1,000   Level 2   Delivery Rooms:   1   Delivery Rooms:   1   Delivery-Recovery-Postpartum   22   Inpatient Studies   2,052,873   Total   Delivery-Recovery-Postpartum   22   Inpatient Studies   3,441,018   Total   Delivery-Recovery-Postpartum   22   Inpatient Studies   3,441,018   Total   Delivery-Recovery-Postpartum   22   Inpatient Studies   3,441,018   Total   Delivery-Recovery-Postpartum   24   Inpatient Studies   3,441,018   Total   Delivery-Recovery-Postpartum   25   Inpatient Studies   3,441,018   Total   Delivery-Recovery-Postpartum   26   Delivery-Recovery-Postpartum   27   Delivery-Recovery-Postpartum   28   Delivery-Recovery-Postpartum   29   Inpatient Studies   3,441,018   Total   Delivery-Recovery-Postpartum   29   Inpatient Studies   3,441,018   Total   Delivery-Recovery-Postpartum   20   Delivery-Recovery-Postpartum   20   Delivery-Recovery-Postpartum   20   Delivery-Recovery-Postpartum   21   Delivery-Recovery-Postpartum   22   Delivery-Recovery-Postpartum   23   Delivery-Recovery-Postpartum   24   Delivery-Recovery-Postpartum   25   Delivery-Recovery-Postpartum   26   Delivery-Recovery-Postpartum   27   Delivery-Recovery-Postpartum   27   Delivery-Recovery-Postpartum   27   Delivery-Recovery-Postpartum   27   Delivery-Recovery-Postpartum   28   Delivery-Recovery-Postpartum   29   Delivery-Recovery-Postpartum   29   Delivery-Recovery-Postpartum   29   Delivery-Recovery-Postpartum   20   Delivery-Recover		347.8	82.	4	5.7		291.3	31.3	758.5				
Birthing Data         Newborn Nursery Utilization         Organ Transplantation           Number of Deliveries         9,820         Level 1 Patient Days         18,107         Kidney:         0           Number of Live Births:         9,766         Level 2 Patient Days         3,443         Heart:         0           Birthing Rooms:         3         Level 2+ Patient Days         1,139         Lung:         0           Labor Rooms:         1         Total Nursery Patientdays         22,689         Heart/Lung:         0           Delivery Rooms:         3         Laboratory Studies         Pancreas:         0           Labor-Delivery-Recovery Rooms:         42         Laboratory Studies         Liver:         0           Labor-Delivery-Recovery-Postpartum         22         Inpatient Studies         2,052,873         Liver:         0           C-Section Rooms:         13         Outpatient Studies         3,441,018         Total:         0		21.5%	8.19	%	0.7%	,	59.9%	9.9%	100.0%				
Birthing DataNewborn Nursery UtilizationOrgan TransplantationNumber of Deliveries9,820Level 1 Patient Days18,107Kidney:0Number of Live Births:9,766Level 2 Patient Days3,443Heart:0Birthing Rooms:3Level 2+ Patient Days1,139Lung:0Labor Rooms:1Total Nursery Patientdays22,689Heart/Lung:0Delivery Rooms:3Pancreas:0Labor-Delivery-Recovery Rooms:42Laboratory StudiesLiver:0Labor-Delivery-Recovery-Postpartum22Inpatient Studies2,052,873Liver:0C-Section Rooms:13Outpatient Studies3,441,018Total:0	<b>\'.'</b>	179.8	67.	5	6.1		501.1	82.6	837.1		19.9	2.30	)%
Number of Deliveries 9,820 Level 1 Patient Days 18,107 Kidney: 0 Number of Live Births: 9,766 Level 2 Patient Days 3,443 Heart: 0 Birthing Rooms: 3 Level 2+ Patient Days 1,139 Lung: 0 Labor Rooms: 1 Total Nursery Patientdays 22,689 Heart/Lung: 0 Delivery Rooms: 3 Labor-Delivery-Recovery Rooms: 42 Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,052,873 Total: 0 C-Section Rooms: 13 Outpatient Studies 3,441,018	Dist	in a Data											.,,
Number of Live Births: 9,766 Level 2 Patient Days 3,443 Heart: 0  Birthing Rooms: 3 Level 2+ Patient Days 1,139 Lung: 0  Labor Rooms: 1 Total Nursery Patientdays 22,689 Heart/Lung: 0  Labor-Delivery-Recovery Rooms: 42 Laboratory Studies  Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,052,873 Total: 0  C-Section Rooms: 13 Outpatient Studies 3,441,018		ing Data	9 820				ery Utilizati				n Transp	<u>lantation</u>	
Birthing Rooms:  3 Level 2+ Patient Days 1,139 Lung: 0 Labor Rooms: 1 Total Nursery Patientdays 22,689 Heart/Lung: 0 Labor-Delivery Rooms: 3 Labor-Delivery-Recovery Rooms: 42 Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,052,873 Liver: 0 C-Section Rooms: 13 Outpatient Studies 3,441,018  Total: 0			•			-				•			
Labor Rooms:  1 Total Nursery Patientdays  22,689  Heart/Lung: 0  Pancreas: 0  Labor-Delivery-Recovery Rooms: 42  Labor-Delivery-Recovery-Postpartum 22  Inpatient Studies 2,052,873  C-Section Rooms: 13  Outpatient Studies 3,441,018  Total: 0  Outpatient Studies 777,400						•		•					
Delivery Rooms: 3 Total Nulsery Patientidays 22,069 Fleat PLutig. 0  Pancreas: 0  Labor-Delivery-Recovery Rooms: 42 Laboratory Studies Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,052,873 Liver: 0  C-Section Rooms: 13 Outpatient Studies 3,441,018  Outpatient Studies 777,400	-					•		· ·		•			-
Labor-Delivery-Recovery Rooms: 42 <u>Laboratory Studies</u> Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,052,873 Liver: 0 C-Section Rooms: 13 Outpatient Studies 3,441,018  770.400					Total Nurs	sery Patientda	ıys	22,689			·		
Labor-Delivery-Recovery-Postpartum 22 Inpatient Studies 2,052,873 Total: 0  C-Section Rooms: 13 Outpatient Studies 3,441,018	•	rv Roome:				Laborate	ory Studies				S:		-
C-Section Rooms: 13 Outpatient Studies 3,441,018 Total: 0	•	•		Ir	npatient Stu		, , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,873				-
Otrod's a Deptember of Header Occident		., . socparium			•				-	Total:			0
	CSections Performed:		2,877	S	tudies Perfe	ormed Under	Contract	778	,489				

4

	Surgery and Operating Room Utilization											
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical H	ours	Hours p	er Case	
	Inpatient	Outpatient (	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	2	0	1	3	1,879	874	6,999	1,356	8,355	3.7	1.6	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	4	79	83	6,103	10,214	16,138	14,352	30,490	2.6	1.4	
Gastroenterology	0	0	3	3	541	2,049	802	2,689	3,491	1.5	1.3	
Neurology	0	0	1	1	1,325	667	4,896	1,442	6,338	3.7	2.2	
OB/Gynecology	1	0	1	2	2,958	4,712	5,827	4,874	10,701	2.0	1.0	
Oral/Maxillofacial	0	0	0	0	198	651	576	1,253	1,829	2.9	1.9	
Ophthalmology	0	0	1	1	185	4,212	506	4,479	4,985	2.7	1.1	
Orthopedic	0	0	3	3	6,418	4,843	17,222	7,629	24,851	2.7	1.6	
Otolaryngology	0	0	2	2	689	5,511	1,863	6,519	8,382	2.7	1.2	
Plastic Surgery	0	0	0	0	160	1,334	439	2,032	2,471	2.7	1.5	
Podiatry	0	0	0	0	743	743	763	1,057	1,820	1.0	1.4	
Thoracic	0	0	0	0	344	93	1,029	132	1,161	3.0	1.4	
Urology	0	0	2	2	1,158	2,803	2,660	3,448	6,108	2.3	1.2	
Totals	3	4	93	100	22,330	38,706	59,720	51,262	110,982	2.7	1.3	
SURGICAL RECOVE	RY STATION	IS	Stage 1 l	Recover	y Stations	1	25	Stage 2 Red	covery Stations	1:	29	

	Dedicated and Non-Dedicated Procedure Room Utilzation												
	Procedure Rooms			<u>Surgic</u>	al Cases	9	Surgical Hou	<u>rs</u>	Hours per Case				
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient		
Gastrointestinal	0	0	25	25	3,689	19,142	3,047	14,929	17,976	0.8	0.8		
Laser Eye Procedures	0	0	2	2	0	52	0	26	26	0.0	0.5		
Pain Management	0	1	5	6	10	3,243	11	1,283	1,294	1.1	0.4		
Cystoscopy	0	0	3	3	206	628	360	900	1,260	1.7	1.4		

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	23	Total Cardiac Cath Procedures:	8,557
Cath Labs used for Angiography procedures	17	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	4	Diagnostic Catheterizations (15+)	5,964
Dedicated Interventional Catheterization Labs	3	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	2	Interventional Catheterization (15+)	2,328
		EP Catheterizations (15+)	265
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	3	Total Cardiac Surgery Cases:	819
Operating Rooms Dedicated for Trauma Care	2	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	1.261	Adult (15 Years and Older):	819
Patients Admitted from Trauma	810	Coronary Artery Bypass Grafts (CABGs)	
	• • •	performed of total Cardiac Cases:	636
Number of Emergency(ER) Stations:	236	Outpatient Service Data	
Persons Treated by Emergency Services:	382,342	Total Outpatient Visits	2,035,269
Patients Admitted from Emergency:	49,513	Outpatient Visits at the Hospital/ Campus:	1,829,648
Total ED Visits (Emergency+Trauma):	383,603	Outpatient Visits Offsite/off campus	205,621

Diagnostic/Interventional Equipment			<u>Ex</u>	<u>aminations</u>					Therapies/
	Owned	Contract	Inpatient	Outpatient	Contract	Radiation Equipment	Owned	Contract	Treatments
General Radiography/Fluoroscopy	91	8	78,080	266,566	44,102				
Nuclear Medicine	26	5	5,867	27,687	2,802	Litte a tuin a	1	9	722
Mammography	26	4	124	73,577	537	Lithotripsy	I	9	122
Ultrasound	54	16	26,438	83,071	840	Radiation Therapy Equip	ment:		
Diagnostic Angiography	20	0	2,793	4,195	0	Linear Accelerator	6	2	13,905
Interventional Angiography	4	0		6,619		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	2	5	387	1,065	510	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	25	5	29,838	126,598	20,829	Cyber knife	0	1	113
Magnetic Resonance Imaging	14	12	6.502	36.235	4.449	Cyber krille	U		113

ILLINOIS HOSPI	TALS DAT	A SUMM	ARY - Ca	alendar Y	ear 2008		HSA	5			Page	1
Number of Hospitals:			30	Emerger	ncy Services	_	Patients by R	ace	<u>Pa</u>	tients by	Ethnicity	
Number of Critical Acc	ess Hospitals	3:	19	Class	ifications	Whit	e	89.9%	Hispanio	or Latino	):	0.4%
Number of Long-Term	Acute Care I	Hospitals:	0	Compreher	nsive:	5 Blac	<b>‹</b>	3.6%	Not Hisp	anic or L	atino: 8	32.1%
Number of Disproporti	onate Share I	Hospitals	5	Basic:		22 Ame	rican Indian	0.1%	Unknow	n:	1	17.5%
Number of Psychiatric	Hospitals		0	Stand-By:		3 Asia	า	0.1%	<u>Tra</u>	uma Car	e Hospital	<u>s</u>
Number of Rehabilitati	ion Hospitals		0			Haw	aiian/ Pacific	0.0%		Adu	ılt Ped	liatric
Number of Children's	Specialty Car	e Hospitals	0			Unkr	nown:	6.3%	Level 1:		0	0
									Level 2:		0	0
				_	ion Data by C	Category o	f Service		_		ccupancy	StaffBed
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed		Admissions	Inpatien Days	Days	Average Length of Stay	Average Daily Census	as of	<u>ate %</u> as of 08 4/22/200	Occupano Rate % 9
Medical/Surgical	1,210	1,508	1,140	997	57,038	214,20	3,062	4.2	650.0	43.1	53.7	57.0
0-14 Years					794	1,63	9					
15-44 Years					9,211	24,48	5					
45-64 Years					14,572	50,53	1					
65-74 Years					10,897	42,72	0					
75 Years +					21,564	94,83	1					
Pediatric	54	59	48	45	1,477	3,73	5 612	2.9	11.9	20.2	22.1	24.8
Intensive Care	104	103	81	81	3,610	18,98	9 144	5.3	52.4	50.9	50.4	64.7
Direct Admission					3,610	11,25	7					
Transfers						7,73.	2					
Obstetric/Gynecology	, 105	115	108	101	6,917	15,48	1 4,531	2.9	54.8	47.7	52.2	50.8
Maternity					6,690	15,08		2.5			02.2	00.0
Clean Gynecology					227	39	5					
Neonatal	0	0	0	0	0	(	) 0	0.0	0.0	0.0	0.0	0.0
Long Term Care	315	344	503	427	940	122,93	7 25	130.8	336.9	97.9	106.9	67.0
Swing Beds					2,037	19,48	4	9.6	53.4			
Acute Mental Illness	75	100	58	47	1,911	12,26	5 28	6.4	33.7	33.7	44.9	58.1
Rehabilitation	39	51	41	41	870	10,67		12.3	29.3	57.4	75.0	71.3
Long Term Acute Car	<b>e</b> 0											
Dedicated Observation	)	0					0					
Total Utilization	1,902	2,280			74,800	417,77	4 28,402	6.0	1,222.4	53.6	64.3	
			Inpatio	ent and Ou	tpatients Ser	ved by Pa	or Source (Ca		r Data)			
	Medicare	Med	dicaid	Other I		ate Insura		y Care	Private	Pay		Totals
	55.2%	1	16.8%		1.2%	20.2	%	3.0%	3	3.5%		lotais
Inpatients	41,184		2,493		929	15,09		2,263		617	7	4,582
	41.9%	1	9.7%		0.5%	31.5	%	1.2%	5	5.2%		
Outpatients	641,047	302	2,144	-	7,304	482,80	5 1	8,368	79,		1,53	1,299
		Inpatien	t and Out	oatient Net	Revenue by	Payor Sou	rce (Fiscal Ye	ar Data)			Total Cha	
Innationt	Medicare	Medica			Private Insu		Private Pay	Totals	Charity C Expens	are	Care	
Inpatient Revenue (\$) in	52.3%	12.5%	6	2.0%		28.3%	4.9%	100.0%	Expens	36	47.000	,
Millions	289.4	68.		11.3	•	156.5	27.0	553.1		0.4 TO	17.282 <b>ctals:Cha</b> r	
Outpatient											as % of To	tal Net
Revenue (\$) in	28.7%	8.9		2.1%	;	53.8%	6.5%	100.0%			Reven	ue
Millions	213.5	66.	.3	15.9		400.6	48.6	744.8		9.2	1.33	3%
<u>Birth</u>	ing Data			<u>Ne</u>	wborn Nurse	ery Utilizat	<u>ion</u>		Orga	n Transp	lantation	
Number of Deliveries	_	6,206			atient Days		10,422		Kidney:			0
Number of Live Births:		6,000		Level 2 P	atient Days		387		Heart:			0
Birthing Rooms:		2			Patient Days		2,185		Lung:			0
Labor Rooms:		1		Total Nurs	sery Patientda	ays	12,994		Heart/Lur	ng:		0
Delivery Rooms:		1			•		·		Pancreas	•		0
Labor-Delivery-Recove	•	26		notices Of		ory Studie:	_	050	Liver:			0
Labor-Delivery-Recove	ry-Postpartun			npatient Stu Outpatient S			2,081 3,634	-	Total:			0
C-Section Rooms:		9		•	ormed Under	Contract		5,247 5,029				
CSections Performed:		1,556	3	radics FEII	Jimou Onuel	Jointall	200	,,525				

			<u> </u>	Surgery	and Operat	ting Room Ut	ilization				
Surgical Speciality		Operating	Rooms		Surgica	al Cases		Surgical Ho	ours	Hours pe	er Case
	Inpatient (	Outpatient (	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	5	5	1,081	244	4,045	345	4,390	3.7	1.4
Dermatology	0	0	0	0	2	164	2	131	133	1.0	0.8
General	0	0	77	77	4,951	9,588	9,772	14,240	38,851	2.0	1.5
Gastroenterology	0	0	15	15	1,214	7,756	801	5,347	6,148	0.7	0.7
Neurology	0	0	0	0	101	331	377	553	930	3.7	1.7
OB/Gynecology	0	0	3	3	2,570	2,759	4,454	3,413	7,867	1.7	1.2
Oral/Maxillofacial	0	0	0	0	73	208	84	219	303	1.2	1.1
Ophthalmology	0	0	10	10	7	2,919	10	2,591	2,601	1.4	0.9
Orthopedic	0	0	5	5	3,994	4,914	9,262	8,383	17,645	2.3	1.7
Otolaryngology	0	0	3	3	68	3,346	421	3,250	3,671	6.2	1.0
Plastic Surgery	0	0	2	2	48	798	88	891	979	1.8	1.1
Podiatry	0	0	4	4	514	514	103	757	860	0.2	1.5
Thoracic	0	0	0	0	203	13	614	15	629	3.0	1.2
Urology	0	0	7	7	1,308	3,726	1,983	4,260	6,243	1.5	1.1
Totals	0	0	131	131	15,693	37,280	32,016	44,395	91,250	2.0	1.2
SURGICAL RECOVER	SURGICAL RECOVERY STATIONS				/ Stations	1	13	Stage 2 Rec	overy Stations	16	0
			Dedicate	d and N	lon-Dedicat	ed Procedure	e Room Uti	Ization			
		<u>Procedur</u>	e Rooms		<u>Surgi</u>	cal Cases		Surgical Hou	<u>ırs</u>	<u>Hours</u>	per Case
Procedure Type	Inpatient	Outpatien	t Combined	d Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	24	24	2,701	16,711	2,460	14,067	16,527	0.9	0.8
Laser Eye Procedures	0	0	4	4	0	96	0	58	58	0.0	0.6
Pain Management	0	0	3	3	27	2,045	13	788	801	0.5	0.4
Cystoscopy	0	0	5	5	61	1,028	74	598	672	1.2	0.6
							Cardiac	Catheterizat	ion Utilization		
Cardiac ( Total Cath Labs (Dedicat	Catheterizai										
			_	•		Total Cardi					13
,	ted+Nondedi	cated labs)		8			ac Cath Pro	ocedures:		5,14	<b>43</b> 0
Cath Labs used for An	ted+Nondedi giography pr	cated labs) ocedures		1		Diag	ac Cath Pro	ocedures: eterizations (	0-14)	5,14	0
Cath Labs used for An Dedicated Diagnostic (	ted+Nondedi giography pr Catheterizati	cated labs) ocedures on Labs		1 0		Diag Diag	ac Cath Pro nostic Cath nostic Cath	ocedures:	0-14) 15+)		0
Cath Labs used for An Dedicated Diagnostic Opedicated Intervention	ted+Nondedi giography pr Catheterizati al Catheteriz	cated labs) ocedures on Labs ration Labs		1 0 0		Diag Diag Inter	ac Cath Pro postic Cath postic Cath eventional C	ocedures: eterizations ( eterizations (	0-14) 15+) s (0-14):	<b>5,1</b> 4	0 61 0
Cath Labs used for An Dedicated Diagnostic (	ted+Nondedi giography pr Catheterizati al Catheteriz	cated labs) ocedures on Labs ration Labs		1 0		Diag Diag Inter Inter	ac Cath Pro postic Cath postic Cath eventional C	ocedures: eterizations ( eterizations ( atheterization atheterization	0-14) 15+) s (0-14):	5,14	0 61 0
Cath Labs used for An Dedicated Diagnostic Opedicated Intervention	ted+Nondedi giography pr Catheterizati al Catheteriz rization Labs	cated labs) ocedures on Labs ration Labs		1 0 0		Diag Diag Inter Inter	ac Cath Prognostic Cath prostic Cath ventional Coventional Country at the catheterizat	ocedures: eterizations ( eterizations ( atheterization atheterization	0-14) 15+) s (0-14): (15+)	<b>5,1</b> 4	0 61 0 32
Cath Labs used for An Dedicated Diagnostic Of Dedicated Intervention Dedicated EP Catheter	ted+Nondedi giography pr Catheterizati al Catheteriz rization Labs	cated labs) ocedures on Labs ration Labs		1 0 0		Diag Diag Inter Inter EP (	ac Cath Pro inostic Cath inostic Cath ventional C ventional C Catheterizat Cardiac Su	ocedures: eterizations ( eterizations ( atheterization atheterization ions (15+)	0-14) 15+) s (0-14): (15+)	<b>5,1</b> 4	0 61 0 32 0

Dedicated interventional Cathetenzation Labs	U	,	
Dedicated EP Catheterization Labs	0	Interventional Catheterization (15+)	1,382
		EP Catheterizations (15+)	0
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	1	Total Cardiac Surgery Cases:	357
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	590	Adult (15 Years and Older):	357
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	240
Number of Emergency(ER) Stations:	189	Outpatient Service Data	310
Persons Treated by Emergency Services:	333,325	Total Outpatient Visits	1,457,747
Patients Admitted from Emergency:	39,666	Outpatient Visits at the Hospital/ Campus:	1,237,674
Total ED Visits (Emergency+Trauma):	333,915	Outpatient Visits Offsite/off campus	220,073

Diagnostic/Interventional Equipment			<u>Ex</u>	<u>aminations</u>					Therapies/
	Owned	Contract	Inpatient	Outpatient	Contract	Radiation Equipment	Owned	Contract	Treatments
General Radiography/Fluoroscopy	89	0	88,119	304,065	109				
Nuclear Medicine	23	13	7,798	28,944	5,885	l itla a tuin a	0	6	837
Mammography	31	0	171	53,260	0	Lithotripsy	U	O	007
Ultrasound	57	2	23,804	71,573	1,724	Radiation Therapy Equip	ment:		
Diagnostic Angiography	4	0	108	209	0	Linear Accelerator	4	0	12,982
Interventional Angiography	3	0		1,296		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	10	32	1,590	78	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	35	0	35,692	124,953	32	Cyber knife	0	0	0
Magnetic Resonance Imaging	7	21	2.672	19.548	5.122	Cyber Killie	J	O	O .

ILLINOIS HOSPI	DAI						HSA	6			Page '	
Number of Hospitals:			39		cy Services	-	Patients by Ra	<u>ace</u>			Ethnicity	<b>5.00</b> /
Number of Critical Acc	•		1		ifications	White		37.1%	Hispanio			5.8%
Number of Long-Term		•		Compreher	nsive:	25 Black		41.1%	Not Hisp Unknow		atino: <i>i</i>	7.3% 6.9%
Number of Disproport		Hospitals	21	Basic:			can Indian	0.1%				
Number of Psychiatric				Stand-By:		7 Asian		2.4%	Trai		e Hospital	_
Number of Rehabilitat	•		2				ian/ Pacific	0.0%	Level 1:	Adu	iit Ped 4	liatric 2
Number of Children's	Specialty Car	e Hospitals	3			Unkno	own:	19.3%	Level 1:		3	0
			Faci	lity Utilizati	on Data by (	Category of	Service			CON O	ccupancy	0::((D::1
	Authorized	Authorized	Peak Beds	5			Observation	Average	Average		-1- 0/	StaffBed Occupanc
Clinical Service Medical/Surgical	<b>CON Beds</b> <b>4/22/2009</b> 5,300	CON Beds 12/31/2008 6,472	Setup and Staffed 4,992	Peak Census 4,559	Admissions 251,093	Inpatient Days 1,222,897	<b>Days</b> 35,165	Length of Stay 5.0	Daily Census 3,446.7	as of 12/31/20 53.3	as of 08 4/22/2009 65.0	Rate % 9 69.0
0-14 Years					4,329	23,597		0.0	-, -	00.0	00.0	00.0
15-44 Years					61,494	244,674						
45-64 Years					93,918	440,787						
65-74 Years					39,078	206,695						
75 Years +					52,274	307,144						
Pediatric	528	601	498	395	20,920	90,284	7,377	4.7	267.6	44.5	50.7	53.7
Intensive Care	976	1,026	872	803	35,441	224,167	1,344	6.4	617.8	60.2	63.3	70.9
Direct Admission Transfers		,			35,441	161,657 62,510		0.4		00.2	00.0	70.0
Obstetric/Gynecology Maternity	•	719	646	583	50,774 48,506	135,741 128,701	2,974	2.7	380.0	52.9	55.1	58.8
Clean Gynecology					2,268	7,040						
Neonatal	404	404	374	336	5,248	84,123	1	16.0	230.5	57.0	57.0	61.6
Long Term Care	201	219	187	165	3,836	40,970	0	10.7	112.2	51.3	55.8	60.0
Swing Beds					0	0		0.0	0.0			
Acute Mental Illness	1,261	1,254	1,186	1,142	39,191	330,966	15	8.4	906.8	72.3	71.9	76.5
Rehabilitation	579	595	546	523	12,164	145,039	9	11.9	397.4	66.8	68.6	72.8
Long Term Acute Car	re 321											
Dedicated Observation	n	71					14,161					
Total Utilization	10,260	11,290			418,667	2,274,187	61,046	5.6	6,397.9	56.7	62.4	
			<u>Inpati</u>	ent and Out	tpatients Ser	ved by Pay	or Source (Ca	lendar Yea	r Data)			
	Medicare	Med	licaid	Other I	Public Priv	ate Insuran	ce Charit	y Care	Private	Pay		Totals
	31.7%	3	2.0%		1.1%	27.1%	)	3.8%	4	.4%		
Inpatients	132,573	134	,080,	•	4,498	113,229	1	5,921	18,2	239	41	8,540
Outpatients	20.2%	2	6.1%		0.2%	37.2%	D	4.5%	11	.8%		
Outpatients	1,048,104	1,352	,472	11	1,998	1,926,967	23	5,184	609,4	495	5,18	4,220
		Inpatien	t and Out	oatient Net	Revenue by	Payor Sour	ce (Fiscal Yea	r Data)	Charity C	aro	Total Cha	rity
Inpatient	Medicare	Medicai	d Oth	er Public	Private Insu	ırance P	rivate Pay	Totals	Expens		Care	
Revenue (\$) in	32.6%	28.6%	ó	0.6%		34.2%	3.3%	99.3%	•		346.31	
Millions	1,695.3	1,489.	6	31.2	1	,781.4	171.5	5,206.4	14		otals:Char	ity Care
Outpatient	16.0%	13.29	/ <sub>0</sub>	0.3%		61.6%	8.8%	99.9%			as % of To Reven	
Revenue (\$) in Millions	389.3	320.		8.0		,499.1	213.0	2,432.5	20	03.6	4.53	
									20	30.0	4.50	0 70
Birth Number of Deliveries	ning Data	45,345			wborn Nurs	ery Utilizatio			<u>Orga</u> i	n Transp	lantation	
Number of Live Births:		45,345			atient Days		78,037		Kidney:		6	805
Birthing Rooms:		44,610			atient Days		31,397		Heart:			74
Labor Rooms:		22			Patient Days		18,334		Lung:			9
Delivery Rooms:		7		lotal Nurs	ery Patientda	ays	127,768		Heart/Lun	•		0
Labor-Delivery-Recove	ery Rooms:	151			Laborate	ory Studies			Pancreas	•	,	63
Labor-Delivery-Recove	•			npatient Stu			15,848	,567	Liver: Total:			253 <b>)04</b>
C-Section Rooms:		34		Outpatient St			12,348	-	i otal.		1,0	, <del>,,,</del>
CSections Performed:		11,230	S	tudies Perfo	ormed Under	Contract	2,512	,673				

				Surgery	and Opera	ting Room U	tilization				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	ours	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	21	21	8,702	1,736	36,622	3,966	40,588	4.2	2.3
Dermatology	0	0	0	0	94	77	124	88	212	1.3	1.1
General	21	7	140	168	26,627	25,865	69,196	47,148	116,344	2.6	1.8
Gastroenterology	0	0	10	10	5,344	6,922	4,867	6,320	11,188	0.9	0.9
Neurology	0	0	16	16	7,914	1,833	33,858	4,583	38,441	4.3	2.5
OB/Gynecology	0	0	21	21	9,251	12,631	19,343	19,333	38,676	2.1	1.5
Oral/Maxillofacial	0	0	2	2	329	672	1,133	1,690	2,824	3.4	2.5
Ophthalmology	0	0	17	17	365	15,075	1,103	20,507	21,730	3.0	1.4
Orthopedic	2	0	43	45	17,075	17,173	48,875	36,367	85,242	2.9	2.1
Otolaryngology	0	0	17	17	3,475	12,922	9,748	21,576	31,325	2.8	1.7
Plastic Surgery	2	0	10	12	2,734	5,040	9,991	13,330	23,321	3.7	2.6
Podiatry	0	0	5	5	2,832	2,832	1,087	4,599	5,686	0.4	1.6
Thoracic	0	0	8	8	2,671	590	7,876	1,273	9,150	2.9	2.2
Urology	0	0	26	26	6,171	13,213	17,070	22,275	39,345	2.8	1.7
Totals	25	7	336	368	91,464	116,581	260,893	203,055	464,072	2.9	1.7
SURGICAL RECOVE	RY STATION	NS .	Stage 1	Recover	y Stations	3	73	Stage 2 Red	covery Stations	3:	37

		Dedicated and Non-Dedicated Procedure Room Utilzation										
		Procedure	Rooms		<u>Surgic</u>	al Cases	3	Surgical Hou	<u>rs</u>	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	4	18	56	78	26,502	76,338	26,267	60,739	87,007	1.0	0.8	
Laser Eye Procedures	0	8	8	16	14	5,016	52	3,381	3,433	3.7	0.7	
Pain Management	0	5	13	18	693	23,626	526	15,785	16,311	0.8	0.7	
Cystoscopy	0	0	8	8	765	809	877	847	1,723	1.1	1.0	

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	47	Total Cardiac Cath Procedures:	38,719
Cath Labs used for Angiography procedures	13	Diagnostic Catheterizations (0-14)	636
Dedicated Diagnostic Catheterization Labs	2	Diagnostic Catheterizations (15+)	20,506
Dedicated Interventional Catheterization Labs	2	Interventional Catheterizations (0-14):	188
Dedicated EP Catheterization Labs	10	Interventional Catheterization (15+)	6,547
		EP Catheterizations (15+)	4,794
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	6	Total Cardiac Surgery Cases:	3,273
Operating Rooms Dedicated for Trauma Care	7	Pediatric (0 - 14 Years):	431
Number of Trauma Visits:	20,480	Adult (15 Years and Older):	2,842
Patients Admitted from Trauma	6,133	Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases :	
Number of Emergency(ER) Stations:	612	'	1,369
Persons Treated by Emergency Services:	1,115,507	Outpatient Service Data	
, , ,		Total Outpatient Visits	5,533,506
Patients Admitted from Emergency:	216,547	Outpatient Visits at the Hospital/ Campus:	4,957,949
Total ED Visits (Emergency+Trauma):	1,135,987	Outpatient Visits Offsite/off campus	575,557

Diagnostic/Interventional Equipment			<u>Ex</u>	<u>aminations</u>					Therapies/
	Owned	Contract	Inpatient	Outpatient	Contract	Radiation Equipment	Owned	Contract	Treatments
General Radiography/Fluoroscopy	355	1	662,259	860,706	33,509				
Nuclear Medicine	87	2	43,707	80,429	4,348	Litta a tuin a	4	2	383
Mammography	90	0	603	239,086	10,354	Lithotripsy	4	2	000
Ultrasound	240	4	164,062	352,707	20,051	Radiation Therapy Equip	ment:		
Diagnostic Angiography	41	2	57,071	37,837	671	Linear Accelerator	25	1	35,803
Interventional Angiography	14	0		5,658		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	5	7	408	4,849	756	Gamma Knife	2	0	375
Computerized Axial Tomography (CAT)	72	4	213,724	369,171	19,670	Cvber knife	0	0	0
Magnetic Resonance Imaging	50	9	42 261	117 752	4 277	Cyber Krille	U	U	U

ILLINOIS HOSP	ITALS DAT	TA SUMMA	ARY - Ca	alendar Y	<u>ear 20</u> 08		HSA	7	Page 1			
Number of Hospitals:			39	Emergen	cy Services	_	Patients by Ra	ace	Pat	tients k	y Ethnicity	_ <del>_</del>
Number of Critical Ac	cess Hospitals	s:	1	Class	<u>ifications</u>	- White		69.0%	Hispanic	or Lati	no:	7.7%
Number of Long-Terr	n Acute Care I	Hospitals:	3	Compreher	nsive:	26 Black		20.2%	Not Hisp	anic or	Latino:	86.0%
Number of Dispropor	tionate Share	Hospitals		Basic:			ican Indian	0.4%	Unknow	n:		6.3%
Number of Psychiatri	c Hospitals	•		Stand-By:		10 Asian		2.1%	Tra	uma Ca	are Hospita	ls
Number of Rehabilita	•		1	,			iian/ Pacific	0.0%				diatric
Number of Children's	•	o Hoonitala	0						Level 1:		8	0
Number of Children's	Specially Car	е поѕрітаїѕ	0			Unkn	own:	8.3%	Level 2:		14	0
			<u>Faci</u> Peak Beds	•	on Data by (	Category of	Service		<b>4</b>	CON	Occupancy	Otambea
Clinical Service Medical/Surgical	Authorized CON Beds 4/22/2009 6,522	Authorized CON Beds 12/31/2008 7,205	Setup and Staffed 5,648		Admissions 315,677	Inpatient Days 1,503,193	Days	Average Length of Stay 5.0	Average Daily Census 4,333.0	as o 1 <b>2/31/</b> 2	2008 4/22/200	Occupanc Rate % 9
0-14 Years					732	2,980		0.0	,	00.	00.1	
15-44 Years					54.096	190,226						
45-64 Years					94,998	425,177						
					•	-						
65-74 Years					55,776	289,967						
75 Years +	440	400	207	040	110,075	594,843						
Pediatric	413	498	367	318	18,610	59,356	*	3.7	187.6	37.		51.1
Intensive Care Direct Admission Transfers	1,043	1,043	938	898	45,529 45,529	240,609 166,975 73,634	5	5.3	664.0	63.	.7 63.7	70.8
Obstetric/Gynecolog  Maternity  Clean Gynecology	•	760	763	699	59,007 <i>51,0</i> 88 <i>7,919</i>	151,761 133,466 18,295	3	2.7	437.4	57.	.6 59.1	57.3
Neonatal	243	235	227	227	2,562	52,147	34	20.4	143.0	60.	.8 58.8	63.0
Long Term Care	229	1,157	226	213	4,055	56,587	0	14.0	155.0	13.	.4 67.7	68.6
Swing Beds					0	0	)	0.0	0.0			
Acute Mental Illness	1,368	1,435	1,070	996	31,259	272,428	32	8.7	746.5	52.	.0 54.6	69.8
Rehabilitation	537	552	506	463	9,697	132,881	3	13.7	364.1	66.	.0 67.8	71.9
Long Term Acute Ca	re 338											
Dedicated Observation	on	48					5,474					
Total Utilization	11,433	12,885			486,396	2,468,962	102,667	5.3	7,045.6	54.	.7 61.6	
			Inpatie	ent and Out	tpatients Sei	rved by Pay	or Source (Ca	lendar Yea	r Data)			
	Medicare	Med	icaid	Other F	Public Priv	ate Insuran	ce Charit	y Care	Private	Pay		Totals
	41.5%	1	4.4%		0.2%	37.7%	6	3.9%	2	.2%		
Inpatients	201,550	70	,190	•	1,197	183,382	2 1	9,168	10,7	733	48	6,220
0-4-41-4	27.6%	1	1.6%		0.2%	52.99	%	2.3%	5	.3%		
Outpatients	1,763,162	741	,461	13	3,320	3,377,51	1 14	8,326	339,6	622	6,38	3,402
		<u>Inpatien</u>	t and Out	oatient Net	Revenue by	Payor Soul	rce (Fiscal Yea	ar Data)			Total Cha	ritv
Inpatient	Medicare	Medicai	d Oth	er Public	Private Insu	ırance F	Private Pay	Totals	Charity C Expens		Care	•
Revenue (\$) in	39.5%	13.0%	,	0.4%		42.3%	4.9%	100.0%	Expens	56	450.46	
Millions	2,066.9	677.		19.6		2,212.2	254.2	5,230.7	(	90.5	150.48 <b>Totals:Cha</b> i	
Outpatient	47.40/	4.00	·/	4.00/		00.00/	7.70/		`	50.5	as % of To	
Revenue (\$) in	17.4% 606.2	4.09 138.		1.0% 34.8		69.9% 2,435.9	7.7% 268.6	100.0% 3,483.8			Rever	nue
Millions	000.2	130.	ა	34.0		.,435.9	200.0	3,403.0	ţ	59.9	1.7	3%
Birt	hing Data				wborn Nurs	ery Utilizati	<u>on</u>		<u>Orga</u> i	n Trans	splantation	
Number of Deliveries		51,278		Level 1 P	atient Days		94,933		Kidney:			90
Number of Live Births	:	50,868		Level 2 P	atient Days		25,725		Heart:			22
Birthing Rooms:		16		Level 2+ F	Patient Days		16,345		Lung:			39
Labor Rooms:		22		Total Nurs	ery Patientda	ays	137,003		Heart/Lun	ng:		0
Delivery Rooms:		6			•	•	•		Pancreas	•		0
Labor-Delivery-Recov	•	175		maticut Of		ory Studies		200	Liver:			7
Labor-Delivery-Recov	ery-Postpartur			npatient Stud Outpatient St			13,422 14,377	-	Total:			158
C-Section Rooms: CSections Performed:		49 15,315		•	ormed Under	Contract	2,646					
COECHOIIS FEIIOIIIIEG:		10,315				<del>-</del> -	_,	•				

				Surgery	and Opera	ting Room L	<u> Itilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	<u>ours</u>	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	9	0	26	35	10,629	2,638	42,612	4,491	47,103	4.0	1.7
Dermatology	0	0	0	0	0	1	0	1	1	0.0	1.0
General	24	10	218	252	33,569	37,519	76,516	56,872	133,369	2.3	1.5
Gastroenterology	0	0	4	4	458	526	773	478	1,380	1.7	0.9
Neurology	0	0	8	8	6,527	1,353	24,558	2,623	27,181	3.8	1.9
OB/Gynecology	0	0	16	16	10,723	17,752	25,898	24,904	50,777	2.4	1.4
Oral/Maxillofacial	0	0	1	1	525	557	1,751	1,328	3,079	3.3	2.4
Ophthalmology	0	2	6	8	307	14,742	693	18,392	19,085	2.3	1.2
Orthopedic	0	0	19	19	29,861	27,506	84,071	51,999	136,070	2.8	1.9
Otolaryngology	0	0	6	6	3,366	12,674	8,366	18,554	26,920	2.5	1.5
Plastic Surgery	0	0	4	4	2,021	6,079	5,763	12,238	18,001	2.9	2.0
Podiatry	0	0	0	0	3,647	3,647	1,467	6,640	8,107	0.4	1.8
Thoracic	0	0	4	4	2,533	849	6,493	1,476	7,969	2.6	1.7
Urology	0	0	18	18	7,533	11,265	17,682	14,637	32,319	2.3	1.3
Totals	33	12	330	375	108,893	137,108	296,643	214,633	511,361	2.7	1.6
SURGICAL RECOVE	RY STATION	NS	Stage 1	Recover	y Stations		126	Stage 2 Red	covery Stations	5	59

		Dedicated and Non-Dedicated Procedure Room Utilzation										
		Procedure Rooms				al Cases	9	Surgical Hou	<u>rs</u>	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	2	0	124	126	39,849	144,872	41,650	154,243	195,893	1.0	1.1	
Laser Eye Procedures	0	4	9	13	0	3,079	0	1,303	1,303	0.0	0.4	
Pain Management	0	2	14	16	414	12,318	429	10,388	10,817	1.0	0.8	
Cystoscopy	0	0	10	10	869	1,477	1,311	1,719	3,030	1.5	1.2	

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	80	Total Cardiac Cath Procedures:	58,880
Cath Labs used for Angiography procedures	13	Diagnostic Catheterizations (0-14)	187
Dedicated Diagnostic Catheterization Labs	3	Diagnostic Catheterizations (15+)	36,153
Dedicated Interventional Catheterization Labs	2	Interventional Catheterizations (0-14):	173
Dedicated EP Catheterization Labs	16	Interventional Catheterization (15+)	12,379
		EP Catheterizations (15+)	9,554
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	18	Total Cardiac Surgery Cases:	5,383
Operating Rooms Dedicated for Trauma Care	10	Pediatric (0 - 14 Years):	514
Number of Trauma Visits:	44,963	Adult (15 Years and Older):	4,869
Patients Admitted from Trauma	13,941	Coronary Artery Bypass Grafts (CABGs)	
Number of Emergency(ER) Stations:	707	performed of total Cardiac Cases :	3,194
<b>3</b> , ( ,	-	Outpatient Service Data	
Persons Treated by Emergency Services:	1,209,849	Total Outpatient Visits	7,970,997
Patients Admitted from Emergency:	273,472	Outpatient Visits at the Hospital/ Campus:	6,033,477
Total ED Visits (Emergency+Trauma):	1,254,812	Outpatient Visits Offsite/off campus	1,937,520

Diagnostic/Interventional Equipment			<u>Ex</u>	<u>aminations</u>					Therapies/
	Owned	Contract	Inpatient	Outpatient	Contract	Radiation Equipment	Owned	Contract	Treatments
General Radiography/Fluoroscopy	365	38	802,338	1,109,571	118				
Nuclear Medicine	121	6	78,845	143,837	327	l ith atria a	7	8	1,525
Mammography	125	0	680	430,391	0	Lithotripsy	,	0	1,020
Ultrasound	221	16	158,086	378,615	531	Radiation Therapy Equip	ment:		
Diagnostic Angiography	46	2	66,750	40,419	2	Linear Accelerator	34	3	8,325
Interventional Angiography	13	0		14,568		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	7	6	113	7,376	138	Gamma Knife	2	0	204
Computerized Axial Tomography (CAT)	102	12	280,591	568,241	145	Cvber knife	3	0	216
Magnetic Resonance Imaging	59	8	65.072	136.003	1.864	Cyber Kille	3	O	210

ILLINOIS HOSPI	TALS DAT	TA SUMMARY - Calendar Year 2008					HSA 8				Page 1			
Number of Hospitals:			16	Emerger	cy Services		Pa	atients by Ra	ce	Pat	tients	by Ethnicity	<u>.</u>	
Number of Critical Acc	ess Hospitals	S:	1		ifications	•	Vhite		83.5%	Hispanic	or Lat	tino:	12.2%	
Number of Long-Term	Acute Care H	lospitals:	0	Compreher	sive.		slack		7.1%	Not Hisp	anic o	r Latino:	85.1%	
Number of Disproporti		•		Basic:	15176.			an Indian	0.2%	Unknow	n:		2.7%	
Number of Psychiatric		roopitalo		Stand-By:				an mulan		Trai	uma C	are Hospita	ıle	
Number of Rehabilitati	•		0	Otaria by.		^	sian 	/ D :::	1.7%	110			diatric	
	•							an/ Pacific	0.1%	Level 1:		0	0	
Number of Children's	Specialty Care	e Hospitais	0			U	Jnknov	vn:	7.5%	Level 2:		12	0	
				-	on Data by C	Categor	y of S	<u>ervice</u>			COI	N Occupancy	StaffBed	
Clinical Service	Authorized CON Beds 4/22/2009	Authorized CON Beds 12/31/2008	Peak Beds Setup and Staffed	Peak Census	Admissions	Da	tient ays	Observation Days	Average Length of Stay	Average Daily Census		/2008 4/22/20		
Medical/Surgical	1,729	1,799	1,535	1,442	90,367		,833	27,559	4.4	1,088.7	60	).5 63.0	70.9	
0-14 Years					1,375		,796							
15-44 Years					16,639	53	,494							
45-64 Years					27,267	109	,532							
65-74 Years					16,939	74	,357							
75 Years +					28,147	129	,654							
Pediatric	105	119	90	67	2,523	5	,441	1,680	2.8	19.5	16	6.4 18.6	21.7	
Intensive Care	225	216	203	203	12,003	56	,981	383	4.8	157.2	72	2.8 69.8	77.4	
Direct Admission Transfers					12,003		8,437 8,544							
Obstetric/Gynecology Maternity		271	264	247	23,028 21,810	50	,224 ,247	2,201	2.4	151.8	56	56.0	57.5	
Clean Gynecology		0		0	1,218		,977	0						
Neonatal	9	9	9	9	362		,666	0	7.4	7.3		.2 81.2	81.2	
Long Term Care	173	183	162	149	1,495	42	,285	0	28.3	115.8	63	3.3 67.0	71.5	
Swing Beds					0		0		0.0	0.0				
Acute Mental Illness	242	258	209	196	7,834		,845	0	6.5	139.3	54	1.0 57.6	66.7	
Rehabilitation	92	92	92	86	1,981	24	,003	0	12.1	65.8	71	1.5 71.5	71.5	
Long Term Acute Car	<b>e</b> 0													
Dedicated Observation		25						1,138						
Total Utilization	2,846	2,947			139,593		,278	32,961	4.6	1,748.6	59	0.3 61.4		
								Source (Cal			_			
	Medicare		icaid	Other I		ate Insi		e Charity		Private	-		Totals	
Inpatients	38.2%		4.2%		0.7%		1.0%		2.7%		.2%			
inpatients	53,278	19	,873		1,001	57	',180	;	3,827	4,4	434	1;	39,593	
Outration to	26.7%	1	3.6%		0.5%	5	2.7%		0.9%	5	.7%			
Outpatients	567,007	288	,585	10	0,245	1,119	9,688	20	),131	120,2	218	2,12	25,874	
		Inpatient	t and Outr	oatient Net	Revenue by	Payor S	Sourc	e (Fiscal Yea	r Data)	01:11: - 0		Total Cha	arity	
Inpatient	Medicare	Medicai	d Oth	er Public	Private Insu	rance	Pri	vate Pay	Totals	Charity C Expens		Care	•	
Revenue (\$) in	33.9%	9.4%		1.3%		49.9%		5.5%	100.0%	-xpens		41.07	5	
Millions	450.8	125.	0	16.8		663.5		73.0	1,329.1	2	26.4	Totals:Cha	rity Care	
Outpatient	15.7%	5.3%	/ <u> </u>	2.0%		70.9%		6.1%	100.0%			as % of Te Reve		
Revenue (\$) in Millions	256.1	3.3 <i>/</i> 86.		32.8		,156.2		99.2	1,631.1					
WIIIIOIIS	200.1	00.	Ů	02.0	'	, 100.2		00.2	1,001.1	<u> </u>	14.6	1.3	9%	
	ing Data				wborn Nurse	ery Utili	izatior	_		<u>Orga</u> i	n Tran	splantation		
Number of Deliveries		21,110			atient Days			40,478		Kidney:			0	
Number of Live Births:		21,017			atient Days			10,459		Heart:			0	
Birthing Rooms:		0		Level 2+ F	Patient Days			5,978		Lung:			0	
Labor Rooms:		6		Total Nurs	ery Patientda	ays		56,915		Heart/Lun	ng:		0	
Delivery Rooms:	D.:	3			l abaret	ory 64	dicc			Pancreas	:		0	
Labor-Delivery-Recove	•	64	le	patient Stu	Laborate	ory otu	uies	3,635,	527	Liver:			0	
Labor-Delivery-Recove	ıy-rostpartun			outpatient S				3,035, 3,211,		Total:			0	
C-Section Rooms: CSections Performed:		21 7,152		•	ormed Under	Contrac	ct	196,						
Cocciona i enomieu.		1,102						-,						

				Surgery	and Opera	ting Room U	<u>Itilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	ours	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	5	0	4	9	2,414	458	10,102	1,035	11,137	4.2	2.3
Dermatology	0	0	0	0	0	11	0	11	11	0.0	1.0
General	0	1	101	102	8,024	14,850	16,982	22,472	39,454	2.1	1.5
Gastroenterology	0	0	2	2	3,291	6,362	3,838	5,467	9,305	1.2	0.9
Neurology	0	0	1	1	1,671	1,411	6,397	2,999	9,396	3.8	2.1
OB/Gynecology	0	0	2	2	3,368	8,087	7,169	9,595	16,764	2.1	1.2
Oral/Maxillofacial	0	0	0	0	123	275	351	475	826	2.9	1.7
Ophthalmology	0	1	0	1	164	5,908	289	6,965	7,254	1.8	1.2
Orthopedic	0	0	4	4	7,266	12,054	19,449	21,347	40,796	2.7	1.8
Otolaryngology	0	0	1	1	607	6,306	1,093	8,114	9,207	1.8	1.3
Plastic Surgery	0	1	1	2	482	2,355	1,504	4,538	6,042	3.1	1.9
Podiatry	0	0	0	0	1,421	1,421	205	2,050	2,255	0.1	1.4
Thoracic	0	0	0	0	1,001	292	2,288	397	2,685	2.3	1.4
Urology	0	0	4	4	2,138	5,303	4,056	6,094	10,150	1.9	1.1
Totals	5	3	120	128	30,690	65,093	73,723	91,559	165,282	2.4	1.4
SURGICAL RECOVE	RY STATION	NS .	Stage 1	Recover	y Stations	1	47	Stage 2 Red	covery Stations	18	88

Dedicated and Non-Dedicated Procedure Room Utilzation												
		Procedure Rooms Surgical Cases Surgical Hours										
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	37	37	9,003	38,088	8,396	35,361	43,757	0.9	0.9	
Laser Eye Procedures	0	0	1	1	0	132	0	178	178	0.0	1.3	
Pain Management	0	1	10	11	213	6,167	274	6,652	6,926	1.3	1.1	
Cystoscopy	0	0	2	2	121	340	87	386	473	0.7	1.1	

	Cardiac Catheterization Utilization	
27	Total Cardiac Cath Procedures:	15,697
7	Diagnostic Catheterizations (0-14)	0
0	Diagnostic Catheterizations (15+)	9,724
2	Interventional Catheterizations (0-14):	0
3	Interventional Catheterization (15+)	3,836
	EP Catheterizations (15+)	2,137
	Cardiac Surgery Data	
9	Total Cardiac Surgery Cases:	1,293
6	Pediatric (0 - 14 Years):	0
39.604	Adult (15 Years and Older):	1,293
5,554	Coronary Artery Bypass Grafts (CABGs)	
305	'	981
155 671	Outpatient Service Data	
,	Total Outpatient Visits	3,081,251
74,356	Outpatient Visits at the Hospital/ Campus:	2,478,406
495,278	Outpatient Visits Offsite/off campus	602,845
	7 0 2 3 3 9 6 39,604 5,554 305 455,674 74,356	7 Diagnostic Catheterizations (0-14) 0 Diagnostic Catheterizations (15+) 2 Interventional Catheterizations (0-14): 3 Interventional Catheterization (15+) EP Catheterizations (15+)  Cardiac Surgery Data  9 Total Cardiac Surgery Cases: Pediatric (0 - 14 Years): Adult (15 Years and Older): Coronary Artery Bypass Grafts (CABGs) performed of total Cardiac Cases:  Outpatient Service Data  Total Outpatient Visits Outpatient Visits at the Hospital/ Campus:

Diagnostic/Interventional Equipment			<u>Ex</u>	<u>aminations</u>					Therapies/
	Owned	Contract	Inpatient	Outpatient	Contract	Radiation Equipment	Owned	Contract	Treatments
General Radiography/Fluoroscopy	133	0	201,009	347,612	0				
Nuclear Medicine	41	0	22,556	48,457	0	l itla a tuin a	0	7	589
Mammography	55	0	298	151,780	0	Lithotripsy	U	,	303
Ultrasound	93	0	47,589	140,307	0	Radiation Therapy Equip	ment:		
Diagnostic Angiography	30	0	22,500	13,893	0	Linear Accelerator	11	0	45,996
Interventional Angiography	5	0		1,805		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	5	7	106	4,692	783	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	44	0	85,352	203,706	0	Cyber knife	0	0	0
Magnetic Resonance Imaging	25	0	18.412	45.977	0	Cyber Krille	U	U	U

Colinical Service   Col	ILLINOIS HOSPI	TALS DAT	TA SUMMA	ARY - Ca	alendar Y	ear 2008		HSA	9		Page		
Number of Long-Term   Actual case   Actual case   Long-Term   Actual case   Actual case   Long-Term   Actual case   Actual c	Number of Hospitals:			6				Patients by Ra	ace				
Mumber of Objey-chainfor be-ophisis   2   Sasic   0   Asian   Asian   Care	Number of Critical Acc	ess Hospitals	3:	0	Class	<u>ifications</u>	White		80.2%	Hispanic	or Latin	0:	7.4%
Number of Psychiatric Hospitals   1	Number of Long-Term	Acute Care I	Hospitals:	0	Compreher	nsive:	6 Black		14.2%	Not Hisp	anic or l	_atino: 8	39.8%
Number of Peychiatric Hospitals	Number of Disproporti	onate Share I	Hospitals	2	Basic:		0 Ameri	can Indian		Unknow	n:		2.8%
Number of Rehabilitation Hospitals Number of Rehab	Number of Psychiatric	Hospitals		0	Stand-By:		^			Tra	uma Ca	re Hospital	<u>s</u>
Number of Children's Specially Care Hospitals 0 0 5 0 10 10 10 10 10 10 10 10 10 10 10 10 1	Number of Rehabilitati	ion Hospitals		0				iian/ Pacific			Ad	ult Ped	liatric
Clinical Service   CAN   Authorized CON   Beal   Service   Peak Beal   Service   CON   Service		•	e Hospitals							Level 1:		0	0
Chilical Sarvice   CoVs   Each   Covs   Ea		opoolally our					Official	, , , , , , , , , , , , , , , , , , ,	4.070	Level 2:		6	0
Cilnical Service   Column and Service   Column a					_	on Data by C	Category of	<u>Service</u>					StaffBed
Clinical Service   Act							Innationt	Observation			_		Occupano
Medical Surgical   951   770   854   747   46,741   194,541   17,892   4,5   582.0   75,6   61.2   68.1	Clinical Service					Admissions		Days					
15-44 Years	Medical/Surgical	951		854	747	46,741	194,541	17,892	-	582.0			68.2
14,48     56,26     56,574   14,48     56,26      56,574   14,48     56,574   14,48     56,574   14,48     56,574   14,48     56,574   14,48     56,574   14,48     56,574   14,48     56,574   14,48     56,574   14,48     56,574   14,48     56,574   14,48     14,4	0-14 Years					55	136						
1	15-44 Years					8,671	25,576						
1	45-64 Years					14,486	56,206						
Pediatric   Se						*	-						
Pediatric   64   56   75   67   2.792   6.431   1.933   3.0   22.8   40.9   35.8   30.0   10tensive Care   160   134   129   118   7.592   31.537   120   4.2   86.7   64.7   54.2   67.5   50.0   50.5   59.1   41.0   50.5   50.5   59.1   41.0   50.5   50.5   59.1   41.0   50.5   50.0   50.5   59.1   41.0   50.5   50.0   50.5   59.1   41.0   50.5   50.0   50.5   59.1   41.0   50.5   50.0   50.5   59.1   41.0   50.5   50.0   50.5   59.1   41.0   50.5   50.0   50.5   59.1   41.0   50.5   50.0   50.5   59.1   41.0   50.5   50.0   50.5   59.1   41.0   50.5   50.0   50.5   59.1   41.0   50.5   50.0   50.5   59.1   41.0   50.5   50.0   50.5   59.1   41.0   50.5   50.0   50.5   59.1   41.0   50.5   50.0   50.5   59.1   41.0   50.5   50.0   5						•							
Intensive Care 160 134 129 118 7,592 31,537 120 4.2 86.7 64.7 54.2 67.    Direct Admission 7,592 19,746		64	56	75	67			1 022		22.0	40.6	05.0	00.0
Direct Admission   Transfers						•							
Maleminy		160	134	129	110	•			4.2	00.7	64.7	54.2	67.2
Description						7,592	· · · · · ·						
Maternity Clean Gynecology         7,214         17,059         448         962           Neonatal         0	i ransters						11,791						
Neonatal   0	Obstetric/Gynecology	, 133	103	125	113	,	,	952	2.5	52.0	50.5	39.1	41.6
Neonatal   0	•					7,214	17,059						
Long Term Care   0   0   0   0   0   0   0   0   0	Clean Gynecology					448	982						
Saming Beds   106   116   118   118   3,894   26,053   3   6,7   71.4   67.3   56.7   61.8	Neonatal	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Acute Mental Illness	Long Term Care	0	0	0	0	0	0	0	0.0	0.0	0.0	0.0	0.0
Rehabilitation   66   56   68   61   1,327   14,747   1   11,1   40.4   72.2   61.2   59.5	Swing Beds					0	0		0.0	0.0			
Dedicated Observation   0   1,225   70,008   291,350   20,901   4.5   85.5   69.8   57.0	Acute Mental Illness	126	106	116	108	3,894	26,053	3	6.7	71.4	67.3	56.7	61.5
Dedicated Observation   1,500   1,225   Total Utilization   1,500   1,525   1,5	Rehabilitation	66	56	68	61	1,327	14,747	1	11.1	40.4	72.2	61.2	59.4
Total Utilization   1,500   1,225   70,008   291,350   20,901   4.5   855.5   69.8   57.0	Long Term Acute Car	<b>e</b> 0											
Nedicare   Medicare	Dedicated Observation	)	0					0					
Medicare	Total Utilization	1,500	1,225			70,008	291,350	20,901	4.5	855.5	69.8	57.0	
Medicare				Inpatie	ent and Out	tpatients Ser	ved by Pay	or Source (Ca	lendar Yea	r Data)			
Inpatients		Medicare	Med								Pay		Totals
Outpatients         28.1%   15.8%   15.8%   0.8%   48.7%   1.4%   5.2%   309,305   173,956   8,999   535,724   15.054   57,007   1,100,045         Total Charity Care Expense           Inpatient Revenue (\$) in Millions         48.0%   11.5%   0.3%   36.0%   4.2%   100.0%   11.5%   0.3%   36.0%   4.2%   100.0%   10.0%   11.5%   11		43.6%	1	5.2%		0.4%	31.5%		6.2%	3	.0%		lotais
Outpatients         309,305         173,956         8,999         535,724         15,054         57,007         1,100,045           Inpatient Revenue (\$) in Age vanue (\$) in Millions         Medicare Revenue (\$) in Age vanue (\$) in Millions         Medicaid Age vanue (\$) in Age vanue (\$) in Millions         11.5%         0.3%         36.0%         4.2%         100.0%         Charity Care Expense         26.109         Total Charity Care Expense         26.109         Totals: Charity Care as % of Total Net Revenue (\$) in Millions         11.5%         0.3%         60.6%         10.1%         100.0%         16.2         Totals: Charity Care as % of Total Net Revenue (\$) in Millions         119.1         53.3         1.9         359.5         59.7         593.5         9.9         2.29%           Birthing Data         Number of Deliveries         6,934         Level 1 Patient Days         10,891         Kidney:         0         0         2.29%           Number of Live Births:         6,886         Level 2 Patient Days         10,891         Kidney:         0         0         0         0         0         0         2.405         Lung:         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	Inpatients											7	0,008
Outpatients         309,305         173,956         8,999         535,724         15,054         57,007         1,100,045           Inpatient Revenue (\$) in Age vanue (\$) in Millions         Medicare Revenue (\$) in Age vanue (\$) in Millions         Medicaid Age vanue (\$) in Age vanue (\$) in Millions         11.5%         0.3%         36.0%         4.2%         100.0%         Charity Care Expense         26.109         Total Charity Care Expense         26.109         Totals: Charity Care as % of Total Net Revenue (\$) in Millions         11.5%         0.3%         60.6%         10.1%         100.0%         16.2         Totals: Charity Care as % of Total Net Revenue (\$) in Millions         119.1         53.3         1.9         359.5         59.7         593.5         9.9         2.29%           Birthing Data         Number of Deliveries         6,934         Level 1 Patient Days         10,891         Kidney:         0         0         2.29%           Number of Live Births:         6,886         Level 2 Patient Days         10,891         Kidney:         0         0         0         0         0         0         2.405         Lung:         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0			1	5.8%		0.8%	48.7%			5	2%		<del></del>
Inpatient   Medicare   Medicaid   Other Public   Private Insurance   Private Pay   Totals   Charity Care   Expense   Private Pay   Totals   Charity Care	Outpatients				8							1.10	0.045
Impatient   Medicare   Medicaid   Other Public   Private Insurance   Private Pay   Totals   Care   Expense   Care			Inpatien	t and Out	oatient Net	Revenue by	Payor Sour	ce (Fiscal Yea	ar Data)				
Revenue (\$) in   48.0%   11.5%   0.3%   36.0%   4.2%   100.0%   263.2   62.9   1.6   197.8   23.2   548.7   16.2   Totals: Charity Care as % of Total Net Revenue (\$) in   20.1%   9.0%   0.3%   60.6%   10.1%   100.0%   Revenue (\$) in   Millions   119.1   53.3   1.9   359.5   59.7   593.5   9.9   2.29%      Birthing Data   Number of Deliveries   6,934   Level 1 Patient Days   10,891   Kidney:   0   10,891   Heart:   0   10,891   Heart/Lung:   0   10,891   Hear		Medicare	Medical	id Oth	er Public	Private Insu	rance P	rivate Pav	Totals				iity
Millions   263.2   62.9   1.6   197.8   23.2   548.7   16.2   Totals:Charity Care as % of Total Net Revenue (\$) in Millions   119.1   53.3   1.9   359.5   59.7   593.5   9.9   2.29%			11 50					•		Expens	se		
Outpatient Revenue (\$) in 20.1% 9.0% 0.3% 60.6% 10.1% 100.0% 119.1         359.5         59.7         593.5         100.0% 100.						•					٠,		
Number of Deliveries   6,934   Level 1 Patient Days   10,891   Heart:   0		263.2	62.	.9	1.6		197.8	23.2	548.7	•			
Birthing Data         Newborn Nursery Utilization         Organ Transplantation           Number of Deliveries         6,934         Level 1 Patient Days         10,891         Kidney:         0           Number of Live Births:         6,886         Level 2 Patient Days         4,234         Heart:         0           Birthing Rooms:         0         Level 2+ Patient Days         2,405         Lung:         0           Labor Rooms:         3         Total Nursery Patientdays         17,530         Heart/Lung:         0           Delivery Rooms:         0         Laboratory Studies         Pancreas:         0           Labor-Delivery-Recovery Rooms:         20         Laboratory Studies         1,904,069         Liver:         0           C-Section Rooms:         9         Outpatient Studies         2,512,956         Total:         0		20.1%	9.09	%	0.3%	(	60.6%	10.1%	100.0%				
Birthing DataNewborn Nursery UtilizationOrgan TransplantationNumber of Deliveries6,934Level 1 Patient Days10,891Kidney:0Number of Live Births:6,886Level 2 Patient Days4,234Heart:0Birthing Rooms:0Level 2+ Patient Days2,405Lung:0Labor Rooms:3Total Nursery Patientdays17,530Heart/Lung:0Delivery Rooms:0Pancreas:0Labor-Delivery-Recovery Rooms:20Laboratory StudiesLiver:0Labor-Delivery-Recovery-Postpartum45Inpatient Studies1,904,069Liver:0C-Section Rooms:9Outpatient Studies2,512,956Total:0		119.1	53.	3	1.9		359.5	59.7	593.5		9.9	2.29	9%
Number of Deliveries 6,934 Level 1 Patient Days 10,891 Kidney: 0 Number of Live Births: 6,886 Level 2 Patient Days 4,234 Heart: 0 Birthing Rooms: 0 Level 2+ Patient Days 2,405 Lung: 0 Labor Rooms: 3 Total Nursery Patientdays 17,530 Heart/Lung: 0 Delivery Rooms: 0 Labor-Delivery-Recovery Rooms: 20 Labor-Delivery-Recovery-Postpartum 45 Inpatient Studies 1,904,069 Liver: 0 C-Section Rooms: 9 Outpatient Studies 2,512,956  C-Section Rooms: 10,891 Kidney: 0 Heart: 0 Delivery Rooms: 0 Pancreas: 0 Liver: 0 Total: 0	Dist	lu u Data											7,0
Number of Live Births: 6,886 Level 2 Patient Days 4,234 Heart: 0  Birthing Rooms: 0 Level 2+ Patient Days 2,405 Lung: 0  Labor Rooms: 3 Total Nursery Patientdays 17,530 Heart/Lung: 0  Delivery Rooms: 0 Labor-Delivery-Recovery Rooms: 20  Labor-Delivery-Recovery-Postpartum 45 Inpatient Studies 1,904,069 Liver: 0  C-Section Rooms: 9 Outpatient Studies 2,512,956  C-Section Rooms: 1,904,069 Total: 0		ing Data	6 934				ery Utilizatio				n Trans	<u>plantation</u>	
Birthing Rooms: 0 Level 2+ Patient Days 2,405 Lung: 0 Labor Rooms: 3 Total Nursery Patientdays 17,530 Heart/Lung: 0 Labor-Delivery Rooms: 0 Pancreas: 0 Labor-Delivery-Recovery Rooms: 20 Laboratory Studies Labor-Delivery-Recovery-Postpartum 45 Inpatient Studies 1,904,069 Liver: 0 C-Section Rooms: 9 Outpatient Studies 2,512,956  C-Section Rooms: 1,904,069 Total: 0			-			-				•			
Labor Rooms:  3 Total Nursery Patientdays 17,530 Heart/Lung: 0  Delivery Rooms: 0  Labor-Delivery-Recovery Rooms: 20  Labor-Delivery-Recovery-Postpartum 45 Inpatient Studies 1,904,069  C-Section Rooms: 9 Outpatient Studies 2,512,956  C-Section Rooms: 45 Outpatient Studies 2,512,956						•							
Delivery Rooms: 0 Total Nulsery Patientidays 17,330 Heal Pulling. 0  Labor-Delivery-Recovery Rooms: 20  Laboratory Studies  Liver: 0  Total: 0  C-Section Rooms: 9 Outpatient Studies 2,512,956	•					•		•		•			
Labor-Delivery-Recovery Rooms: 20 Laboratory Studies Labor-Delivery-Recovery-Postpartum 45 Inpatient Studies 1,904,069 C-Section Rooms: 9 Outpatient Studies 2,512,956  C-Section Rooms: 45 Outpatient Studies 454,040					lotal Nurs	ery Patientda	ays	17,530			•		
Labor-Delivery-Recovery-Postpartum 45 Inpatient Studies 1,904,069 Total: 0  C-Section Rooms: 9 Outpatient Studies 2,512,956 Total: 0	•	ry Rooms:	_			Laborate	ory Studies				•		-
C-Section Rooms: 9 Outpatient Studies 2,512,956	•	•			•								-
Charling Deviance of Hender Contract 454 040	C-Section Rooms:	•	9		•					i ulai.			U
	CSections Performed:			S	tudies Perfo	ormed Under	Contract	454	,240				

	Surgery and Operating Room Utilization											
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	ours	Hours p	er Case	
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	3	3	1,015	324	4,965	718	5,683	4.9	2.2	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	40	40	6,594	10,349	11,894	13,873	25,767	1.8	1.3	
Gastroenterology	0	0	0	0	165	68	216	85	301	1.3	1.3	
Neurology	0	0	0	0	1,233	875	5,669	1,340	7,009	4.6	1.5	
OB/Gynecology	0	0	1	1	1,597	2,796	3,802	4,242	8,044	2.4	1.5	
Oral/Maxillofacial	0	0	0	0	34	23	78	47	125	2.3	2.0	
Ophthalmology	0	0	0	0	15	1,800	35	2,025	2,060	2.3	1.1	
Orthopedic	0	0	0	0	3,354	3,603	9,198	7,181	16,379	2.7	2.0	
Otolaryngology	0	0	0	0	127	1,598	275	2,182	2,457	2.2	1.4	
Plastic Surgery	0	0	0	0	48	429	134	856	990	2.8	2.0	
Podiatry	0	0	0	0	752	752	157	1,381	1,538	0.2	1.8	
Thoracic	0	0	0	0	99	57	207	67	274	2.1	1.2	
Urology	0	0	4	4	1,080	1,994	2,858	3,050	5,908	2.6	1.5	
Totals	0	0	48	48	15,434	24,668	39,488	37,047	76,535	2.6	1.5	
SURGICAL RECOVERY STATIONS Stage 1 Recovery State							61	Stage 2 Red	covery Stations		74	

Dedicated and Non-Dedicated Procedure Room Utilization											
		<u>Procedure</u>	Rooms		<u>Surgic</u>	al Cases	9	Surgical Hou	<u>rs</u>	Hours per Case	
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	17	17	4,891	12,912	4,923	12,031	16,954	1.0	0.9
Laser Eye Procedures	0	0	3	3	2	212	1	75	76	0.5	0.4
Pain Management	0	0	7	7	235	4,773	224	4,977	5,201	1.0	1.0
Cystoscopy	0	0	1	1	164	372	260	524	784	1.6	1.4

Cardiac Catheterization Labs		Cardiac Catheterization Utilization	
Total Cath Labs (Dedicated+Nondedicated labs):	14	Total Cardiac Cath Procedures:	6,815
Cath Labs used for Angiography procedures	6	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	3	Diagnostic Catheterizations (15+)	4,514
Dedicated Interventional Catheterization Labs	2	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	1,529
		EP Catheterizations (15+)	772
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	5	Total Cardiac Surgery Cases:	536
Operating Rooms Dedicated for Trauma Care	4	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	4,376	Adult (15 Years and Older):	536
Patients Admitted from Trauma	3,600	Coronary Artery Bypass Grafts (CABGs)	
Number of Emergency(ER) Stations:	161	performed of total Cardiac Cases :	471
<b>3</b> , ( ,	_	Outpatient Service Data	
Persons Treated by Emergency Services:	254,006	Total Outpatient Visits	1,453,425
Patients Admitted from Emergency:	42,555	Outpatient Visits at the Hospital/ Campus:	1,185,719
Total ED Visits (Emergency+Trauma):	258,382	Outpatient Visits Offsite/off campus	267,706

Diagnostic/Interventional Equipment			<u>Ex</u>	<u>aminations</u>					Therapies/
	Owned	Contract	Inpatient	Outpatient	Contract	Radiation Equipment	Owned	Contract	Treatments
General Radiography/Fluoroscopy	88	0	79,047	206,602	0				
Nuclear Medicine	17	0	10,602	20,141	0	l itla a tuin a	1	1	380
Mammography	15	1	45	42,072	47	Lithotripsy	1	4	000
Ultrasound	31	0	19,081	61,761	0	Radiation Therapy Equip	ment:		
Diagnostic Angiography	6	0	6,620	4,823	0	Linear Accelerator	4	0	3,752
Interventional Angiography	3	0		739		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	4	0	198	1,001	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	16	0	30,882	86,898	0	Cyber knife	0	0	0
Magnetic Resonance Imaging	10	1	8.964	22.002	0	Cyber Kille	U	O	O

ILLINOIS HOSPI	TALS DAT	TA SUMMA	ARY - Ca	lendar Y	ear 2008			HSA	10	Page 1		1	
Number of Hospitals:			6	Emergen	cy Services	_	P	atients by Ra	ce	<u>Pat</u>	tients b	y Ethnicity	
Number of Critical Acc	ess Hospitals	3:	3	Class	ifications	_	White	-	67.0%	Hispanio	or Lati	no:	2.3%
Number of Long-Term	Acute Care I	Hospitals:	0 (	Compreher	nsive:	4	Black		20.0%	Not Hisp	anic or	Latino:	75.2%
Number of Disproporti	onate Share	Hospitals		Basic:		2		an Indian	0.4%	Unknow	n:	;	22.4%
Number of Psychiatric	Hospitals	•		Stand-By:		0	Asian	an malan	1.6%	Tra	uma Ca	are Hospita	ls
Number of Rehabilitati			0	,				an/ Pacific	0.0%				diatric
Number of Children's		a Hospitals	0				Unknov		11.0%	Level 1:		0	0
Number of Children's	Specially Cal	e i iospitais	0				UTIKTION	WII.	11.0%	Level 2:	Level 2: 2		
				ity Utilizati	ion Data by C	Cateo	ory of S	<u>Service</u>		_	CON	Occupancy	StaffBed
	Authorized CON Beds	Authorized CON Beds	Peak Beds Setup and	Peak		In	patient	Observation	Average	Average Daily	as c	Rate % as of	Occupano
Clinical Service	4/22/2009	12/31/2008	Staffed	Census	Admissions		Days	Days	Length of Stay	Census		2008 4/22/200	Rate %
Medical/Surgical	375	395	334	291	16,954		72,047	6,441	4.6	215.0	54.	.4 57.3	64.4
0-14 Years					84		172						
15-44 Years					2,362		9,665						
45-64 Years					4,494		16,938						
65-74 Years					3,285		12,297						
75 Years +					6,729		32,975						
Pediatric	25	25	25	24	1,291		3,025	550	2.8	9.8	39.	.2 39.2	39.2
ntensive Care	34	49	34	34	2,025		6,381	318	3.3	18.4	37.		54.0
Direct Admission	04	40	0-1	04	2,025		4,483	010	3.3	10.4	37.	.5 54.0	34.0
Transfers					2,023		1,898						
Obstetric/Gynecology	45	49	46	46	2,660		6,527	2,050	3.2	23.5	48.	.0 52.2	51.1
Maternity					2,626		6,441						
Clean Gynecology					34		86						
Neonatal	0	0	0	0	0		0	0	0.0	0.0	0.		0.0
Long Term Care	85	100	100	88	820		26,715	0	32.6	73.2	73.	.2 86.1	73.2
Swing Beds					341		2,792		8.2	7.6			
Acute Mental Illness	54	54	31	31	1,319		7,791	0	5.9	21.3	39.		68.9
Rehabilitation	22	22	22	22	453		5,849	0	12.9	16.0	72.	.8 72.8	72.8
Long Term Acute Car	<b>e</b> 0												
Dedicated Observation		11						43					
Total Utilization	640	694			25,863		31,127	9,402	5.4	385.0	55.	.5 60.2	
								r Source (Cal			_		
	Medicare		icaid	Other I		ate II	nsuranc	-		Private	-		Totals
Inpatients	39.8%		7.1%		0.1%		23.0%		14.6%		.3%		
	10,304		,429		37		5,957		3,770		366	2	25,863
Outpatients	28.6%	2	0.7%		0.1%		39.9%		2.7%	8	.0%		
Outpatients	147,552	106	,704		683	2	206,178	13	3,822	41,	172	51	6,111
		Inpatien	t and Outp	atient Net	Revenue by	Payo	r Sourc	e (Fiscal Yea	r Data)	Charity C	`oro	Total Cha	arity
Inpatient	Medicare	Medicai	d Othe	r Public	Private Insu	ıranc	e Pri	ivate Pay	Totals	Expens		Care	
Revenue (\$) in	50.4%	9.2%	, D	0.0%	;	37.89	6	2.6%	100.0%			11.88	R
Millions	87.2	15.	9	0.0		65.	4	4.6	173.1		4.0	Totals:Cha	rity Care
Outpatient	21.3%	10.79	V <sub>0</sub>	0.0%		62.79	/ <sub>0</sub>	5.3%	100.0%			as % of To Rever	
Revenue (\$) in Millions	44.2	22.		0.0		130.		11.0	207.6		7.8		
											7.0	3.1	2%
	ing Data	2.475			wborn Nurs	ery U	tilizatio	_		<u>Orga</u>	n Trans	<u>splantation</u>	
Number of Deliveries		2,475			atient Days			1,067		Kidney:			0
Number of Live Births:		2,470			atient Days			1,837		Heart:			0
Birthing Rooms: Labor Rooms:		1			Patient Days			0		Lung:			0
		0		Total Nurs	sery Patientda	ays		2,904		Heart/Lur	•		0
Jell/Jel/ Koome.		U								Pancreas	:		0
•	ry Rooms:	7			Laborate	orv S	tudies						
_abor-Delivery-Recove	•	7 n 26	<b>I</b> n	patient Stu	<u>Laborate</u> dies	ory S	tudies	174,	436	Liver:			0
Delivery Rooms: Labor-Delivery-Recove Labor-Delivery-Recove C-Section Rooms:	•			patient Stu utpatient S	dies	ory S	tudies		436 840				0 <b>0</b>

				Surgery	and Opera	ting Room U	<u>Itilization</u>				
Surgical Speciality		Operating	Rooms		Surgic	al Cases		Surgical H	ours	Hours p	er Case
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Cardiovascular	0	0	0	0	206	215	961	696	1,657	4.7	3.2
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0
General	0	0	22	22	1,555	3,636	2,469	3,784	6,253	1.6	1.0
Gastroenterology	0	0	1	1	212	953	302	1,880	2,182	1.4	2.0
Neurology	0	0	0	0	320	333	903	843	747	2.8	2.5
OB/Gynecology	0	0	0	0	593	1,505	733	2,279	4,011	1.2	1.5
Oral/Maxillofacial	0	0	0	0	0	6	0	11	11	0.0	1.8
Ophthalmology	0	0	1	1	3	1,876	4	1,497	1,501	1.3	0.8
Orthopedic	0	0	2	2	1,267	1,484	2,791	2,212	5,003	2.2	1.5
Otolaryngology	0	0	0	0	27	958	40	651	691	1.5	0.7
Plastic Surgery	0	0	0	0	191	1,386	266	2,377	2,643	1.4	1.7
Podiatry	0	0	1	1	115	115	0	144	144	0.0	1.3
Thoracic	0	0	0	0	469	448	796	569	1,365	1.7	1.3
Urology	0	0	0	0	270	755	459	987	1,446	1.7	1.3
Totals	0	0	27	27	5,113	13,670	9,724	17,930	27,654	1.9	1.3
SURGICAL RECOVE	RY STATION	IS	Stage 1	Recover	y Stations		31	Stage 2 Red	covery Stations	2	26

Dedicated and Non-Dedicated Procedure Room Utilization												
		Procedure	Rooms		<u>Surgic</u>	al Cases	9	Surgical Hou	<u>rs</u>	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Gastrointestinal	0	0	3	3	132	1,245	229	2,162	2,391	1.7	1.7	
Laser Eye Procedures	0	0	0	0	0	0	0	0	0	0.0	0.0	
Pain Management	0	0	2	2	3	244	2	271	273	0.7	1.1	
Cystoscopy	0	0	0	0	0	0	0	0	0	0.0	0.0	

Cardiac Catheterization Labs		Cardiac Catheterization Utilization				
Total Cath Labs (Dedicated+Nondedicated labs):	4	Total Cardiac Cath Procedures:	7,440			
Cath Labs used for Angiography procedures	1	Diagnostic Catheterizations (0-14)	0			
Dedicated Diagnostic Catheterization Labs	0	Diagnostic Catheterizations (15+)	2,829			
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0			
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	1,237			
		EP Catheterizations (15+)	203			
Emergency/Trauma Care		Cardiac Surgery Data				
Certified for Trauma Care	2	Total Cardiac Surgery Cases:	250			
Operating Rooms Dedicated for Trauma Care	1	Pediatric (0 - 14 Years):	0			
Number of Trauma Visits:	7,666	Adult (15 Years and Older):	250			
Patients Admitted from Trauma	1,053	Coronary Artery Bypass Grafts (CABGs)				
Number of Emergency(ER) Stations:	59	performed of total Cardiac Cases :	218			
<b>3</b> , ( ,		Outpatient Service Data				
Persons Treated by Emergency Services:	94,312	Total Outpatient Visits	526,646			
Patients Admitted from Emergency:	13,334	Outpatient Visits at the Hospital/ Campus:	419,775			
Total ED Visits (Emergency+Trauma):	101,978	Outpatient Visits Offsite/off campus	106,871			

Diagnostic/Interventional Equipment			<u>Ex</u>	<u>aminations</u>					Therapies/
	Owned	Contract	Inpatient	Outpatient	Contract	Radiation Equipment	Owned	Contract	Treatments
General Radiography/Fluoroscopy	18	0	21,528	82,898	0				
Nuclear Medicine	7	2	524	5,007	399	Litta a tuin a	0	4	76
Mammography	10	0	409	31,601	0	Lithotripsy	U	4	70
Ultrasound	9	0	3,458	18,690	0	Radiation Therapy Equip	ment:		
Diagnostic Angiography	1	0	160	406	0	Linear Accelerator	2	0	12,108
Interventional Angiography	3	0		4,415		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	1	0	2	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	7	0	6,637	38,059	0	Cyber knife	0	0	0
Magnetic Resonance Imaging	2	3	2.050	3.174	2.887	Cyber Krille	U	U	U

ILLINOIS HOSPI	TALS DAT	TA SUMMA	ARY - Ca	alendar Y	ear 2008			HSA	11		Page 1			
Number of Hospitals:			11		cy Services	s	P	atients by Ra	ace	Pat	tients l	by Ethnicity		
Number of Critical Acc	cess Hospitals	s:	1		ifications	_	White	ationio by ite	79.3%	Hispanio			0.8%	
Number of Long-Term	•		0	Comprehen	isiva.	6	Black		19.0%	Not Hisp	anic or	Latino:	98.7%	
Number of Disproporti		•	2	Basic:	ISIVE.	4		an Indian	0.0%	Unknow	n:	0.5%		
Number of Psychiatric		Поорнаю		Stand-By:		1		an indian		Tra	uma C	are Hospita	ale	
Number of Rehabilitati				Otaria by.		'	Asian	/ D : "	0.7%	<u>110</u>			ediatric	
	•		0					an/ Pacific	0.0%	Level 1:		0	0	
Number of Children's	Specialty Car	e Hospitals	0				Unknov	wn:	0.9%	Level 2:		0	0	
				_	on Data by	Cate	gory of S	Service			CON	l Occupancy	_ StaffBed	
	Authorized CON Beds	Authorized	Peak Beds Setup and				npatient	Observation	Average	Average Daily		Rate %	Occupano	
Clinical Service	4/22/2009	CON Beds 12/31/2008	Staffed	Census	Admission		Days	Days	Length of Stay	Census	as (	of as of 2008 4/22/20	Rate %	
Medical/Surgical	1,174	1,340	991	745	44,666	; 1	180,990	6,676	4.2	514.2	38		51.9	
0-14 Years					613	}	1,856							
15-44 Years					7,776	6	23,349							
45-64 Years					13,219		47,188							
65-74 Years					7,673		30,494							
75 Years +					15,385		78,103							
	0.5	404	0.4	40			*	67		4.7				
Pediatric	85	101	24	18	275		541	67	2.2	1.7	1	.6 2.0	6.9	
Intensive Care	106	111	107	102	4,960	)	22,541	50	4.6	61.9	55	.8 58.4	57.8	
Direct Admission					4,960	)	16,562							
Transfers							5,979							
Obstetric/Gynecology	, 195	195	158	105	8,239	)	20,049	2,950	2.8	63.0	32	.3 32.3	39.9	
Maternity					7,653	3	18,800							
Clean Gynecology					586	6	1,249							
Neonatal	0	0	0	0	0	)	0	0	0.0	0.0	0	.0 0.0	0.0	
Long Term Care	107	115	80	77	1,203	,	19,695	0	16.4	54.0	46	.9 50.4	67.4	
Swing Beds					263	;	2,447		9.3	6.7				
Acute Mental Illness	196	196	173	152	6,601		41,691	37	6.3	114.3	58	.3 58.3	66.1	
Rehabilitation	86	83	83	80	1,513	;	19,387	1	12.8	53.1	64	.0 61.8	64.0	
Long Term Acute Car	<b>e</b> 0													
Dedicated Observation	)	0						0						
Total Utilization	1,949	2,141			67,720	) 3	307,341	9,781	4.7	868.8	40	.6 44.6		
	· ·	· ·	Inpatio	ent and Out	patients Se	erved	bv Pavo	r Source (Ca		r Data)				
	Medicare	Med	licaid	Other F			Insuranc			Private	Pay		Totals	
	40.5%	1	7.7%		3.2%		30.0%	•	6.3%		2.2%		TOLAIS	
Inpatients	27,442		,965	2	2,148		20,350		4,298		519		67,722	
-	26.0%		6.3%		4.1%		47.3%		1.7%		.5%			
Outpatients	258,724		2,224	40	),951		470,455		7,251	44,7		0	04 224	
	200,124		•		•			e (Fiscal Yea	•	77,	7 10		94,324	
		·								Charity C	Care	Total Ch	-	
Inpatient	Medicare	Medicai	-		Private Ins	urand	ce Pr	ivate Pay	Totals	Expens	se	Care		
Revenue (\$) in	46.8%	18.6%	6	1.0%		30.5	%	3.1%	100.0%			17.34	17	
Millions	225.0	89.	3	5.0		146	.5	14.7	480.6		9.2	Totals:Cha		
Outpatient Revenue (\$) in	17.4%	7.89	%	1.1%		68.0	%	5.6%	100.0%			as % or r		
Millions	79.4	35.	8	5.1		310	.1	25.5	455.8		8.1	1.8	35%	
Birth	ing Data			No	whom Num	m . l				0				
Number of Deliveries	iiig Data	7,201			wborn Nurs atient Days	sery c	Julizatio	<u>n</u> 14,238			<u>n iran</u>	<u>splantation</u>	•	
Number of Live Births:		7,160			atient Days			1,649		Kidney:			0	
Birthing Rooms:		0			atient Days			0		Heart:			0	
Labor Rooms:		9			ery Patiento			1 <b>5,887</b>		Lung: Heart/Lur	u.		0 0	
Delivery Rooms:		4		rotal NulS	ory ranemo	ays		13,007		Pancreas	•		0	
Labor-Delivery-Recove	ry Rooms:	33				tory S	Studies			Liver:			0	
•	•	n 18	Ir						922	LIVEI.			-	
Labor-Delivery-Recove	ry-Postpartur	11 10		npatient Stu				1,975	-	Total			()	
Labor-Delivery-Recove C-Section Rooms:	ry-Postpartur	6	C	Dutpatient St				2,225	-	Total:			0	

Surgery and Operating Room Utilization												
Surgical Speciality		Operating	Rooms		Surgical Cases				ours	Hours per Case		
	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient	
Cardiovascular	0	0	4	4	798	344	3,136	513	3,649	3.9	1.5	
Dermatology	0	0	0	0	0	0	0	0	0	0.0	0.0	
General	0	0	59	59	4,572	7,018	7,717	7,491	15,208	1.7	1.1	
Gastroenterology	0	0	5	5	767	3,543	973	3,284	4,257	1.3	0.9	
Neurology	0	0	0	0	681	143	1,900	235	2,135	2.8	1.6	
OB/Gynecology	0	0	5	5	2,703	3,593	3,923	3,405	7,328	1.5	0.9	
Oral/Maxillofacial	0	0	0	0	53	869	77	1,318	1,395	1.5	1.5	
Ophthalmology	0	0	2	2	10	1,134	13	829	842	1.3	0.7	
Orthopedic	0	0	4	4	2,708	4,416	5,185	4,932	10,117	1.9	1.1	
Otolaryngology	0	0	2	2	203	2,733	267	1,790	2,057	1.3	0.7	
Plastic Surgery	0	0	2	2	291	2,926	465	2,440	2,905	1.6	0.8	
Podiatry	0	0	1	1	793	793	80	863	943	0.1	1.1	
Thoracic	0	0	0	0	315	75	696	83	779	2.2	1.1	
Urology	0	0	5	5	914	2,664	1,013	2,245	3,258	1.1	8.0	
Totals	0	0	89	89	14,083	30,251	25,445	29,428	54,873	1.8	1.0	
SURGICAL RECOVE	RY STATION	NS	Stage 1	Recover	y Stations		67	Stage 2 Red	covery Stations	,	98	

Dedicated and Non-Dedicated Procedure Room Utilzation											
	Procedure Rooms				<u>Surgic</u>	al Cases	9	Surgical Hou	Hours per Case		
Procedure Type	Inpatient	Outpatient	Combined	Total	Inpatient	Outpatient	Inpatient	Outpatient	Total Hours	Inpatient	Outpatient
Gastrointestinal	0	0	19	19	3,233	15,944	3,552	14,773	18,325	1.1	0.9
Laser Eye Procedures	0	0	2	2	0	15	0	9	9	0.0	0.6
Pain Management	0	1	2	3	128	9,076	62	1,760	1,822	0.5	0.2
Cystoscopy	0	0	2	2	15	327	11	103	114	0.7	0.3

Cardiac Catheterization Labs		<b>Cardiac Catheterization Utilization</b>	
Total Cath Labs (Dedicated+Nondedicated labs):	14	Total Cardiac Cath Procedures:	5,343
Cath Labs used for Angiography procedures	5	Diagnostic Catheterizations (0-14)	0
Dedicated Diagnostic Catheterization Labs	1	Diagnostic Catheterizations (15+)	3,794
Dedicated Interventional Catheterization Labs	0	Interventional Catheterizations (0-14):	0
Dedicated EP Catheterization Labs	1	Interventional Catheterization (15+)	1,174
		EP Catheterizations (15+)	266
Emergency/Trauma Care		Cardiac Surgery Data	
Certified for Trauma Care	0	Total Cardiac Surgery Cases:	435
Operating Rooms Dedicated for Trauma Care	0	Pediatric (0 - 14 Years):	0
Number of Trauma Visits:	0	Adult (15 Years and Older):	435
Patients Admitted from Trauma	0	Coronary Artery Bypass Grafts (CABGs)	
Number of Emergency(ER) Stations:	77	performed of total Cardiac Cases :	308
<b>3</b> , ( ,		Outpatient Service Data	
Persons Treated by Emergency Services:	253,746	Total Outpatient Visits	1,162,061
Patients Admitted from Emergency:	39,694	Outpatient Visits at the Hospital/ Campus:	1,091,709
Total ED Visits (Emergency+Trauma):	253,746	Outpatient Visits Offsite/off campus	70,352

Diagnostic/Interventional Equipment			<u>Ex</u>	aminations				Therapies/	
	Owned	Contract	Inpatient	Outpatient	Contract	Radiation Equipment	Owned	Contract	Treatments
General Radiography/Fluoroscopy	97	1	88,708	250,271	17,286				
Nuclear Medicine	18	1	11,484	15,081	0	l ith atria a	0	11	358
Mammography	21	0	127	57,490	3,386	Lithotripsy	U	11	000
Ultrasound	42	0	24,518	55,564	1,190	Radiation Therapy Equip	ment:		
Diagnostic Angiography	6	0	2,687	2,184	0	Linear Accelerator	2	0	8,338
Interventional Angiography	5	0		328		Proton Beam Therapy	0	0	0
Positron Emission Tomography (PET)	0	4	6	672	0	Gamma Knife	0	0	0
Computerized Axial Tomography (CAT)	17	1	33,229	90,696	2,721	Cvber knife	0	0	0
Magnetic Resonance Imaging	7	6	5 181	17 165	474	Cyber Krille	· ·	· ·	O .